GADSDEN INDEPENDENT SCHOOL DISTRICT

BUDGET ADJUSTMENT REQUEST

DOCUMENT ID: GISD

Please Identify One:

_____ Operational (11000)

_____ Activity (23000 / 70000)

24120 Federal / State Grants (24-29XXX)

_____ Capital Projects (3XXXX)

_____ Debt Service (41XXX

Fund Name: IDEA-B Risk Pool Reallocation

DEPARTMENT NAME	Special Education Department
CONTROL AGENT	Randall Rapanut
CONTACT NAME	Mary Bonet
PHONE NUMBER	575-882-6221
PROPOSED BOARD MEETING DATE	25-Jul-19

(ROUND UP TO THE NEAREST DOLLAR)

Present Budget	Account	Description	Increase	Decrease	Adjusted Budget	Justification
	24120.1000.56118.2000.019000.0000.55.0000	General Supplies/Materials	23,200		23,200	Classroom supplies/materials
	24120.2100.56118.2000.019000.0000.55.0000	General Supplies/Materials	7,721		7,721	Ancillary supplies/materials
	24120.2100.56118.2000.019000.0000.55.0000	General Supplies/Materials	3,860		3,860	Admin supplies/materials
	24120.2300.53713.0000.019000.0000.55.0000	Indirect Costs	720		720	Indirect Costs
	24120.0000.44500.0000.019000.0000.09.0000	REVENUE		35,501	-35,501	
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	GRAND TOTAL		35,501	35,501		

PAGE _____ OF _____

SUPERINTENDENT DATE

INTERIM ASSOCIATE SUPERINTENDENT FOR FINANC DATE