

I. FACILITIES MAINTENANCE & OPERATIONS

August 22, 2019

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of June 1, 2019 – June 30, 2019

Trade Code	Received	Completed	In-Progress	Duplicate/Voided
Electrical	60	53	5	2
General Maintenance	479	368	104	7
HVAC	108	69	38	1
Locksmith	86	80	5	1
Plumbing	97	85	12	0

FY Ending Work Order Totals for July 1, 2018 – June 30, 2019

Trade Code	Received	Completed	In-Progress	Duplicate/Voided
Electrical	993	922	24	47
General Maintenance	7231	6883	77	271
HVAC	1428	1277	74	77
Locksmith	1825	1749	21	55
Plumbing	1574	1497	45	32

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for June 1, 2019 to June 30, 2019 is **\$148.75**. The cost due to vandalism for the Fiscal Year Ending July 1, 2018 to June 30, 2019 is **\$23,036.80**.