

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1920-0012-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2019-2020

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2019	To: 06/30/2020
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 27131.0000.43202 \$30,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27131 Mental Health	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class		\$5,000	\$5,000	
27131 Mental Health	2100 Support Services-Students	56113 Software	0000 No Program	0000 No Job Class		\$10,000	\$10,000	
27131 Mental Health	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$15,000	\$15,000	
Sub Total						\$30,000		
Indirect Cost								
DOC. TOTAL						\$30,000		

Justification:

This award is for the purpose of supporting Gadsden Independent School District (GISD) with developing and providing Mental Health Related Training to all staff in the areas of Mental Health Challenges.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.