

Fiscal Year 18-19 GHS Swimming Pool Costs

Payroll

18,206.27

Other Expenses (Background check, Certifications, Uniforms)

2,923.00

TOTAL COST: \$21,129.27

Revenue

2,620.00

Total Number of Swimming Lessons

741

Total Number of children who took Swimming Lessons

197

Number of people that paid for open swim

1053 paid

As this number represents total paid there were actually about 250-300 people who used the pool. They attended more than one time.

These numbers ref