



Gadsden Independent School District
Energy Management and Construction
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Option 2

As per discussion at the last Board Meeting. Replace the liner at a minimum cost of \$61,488.00 with the potential of exceeding the \$100,000.00 cost due to unforeseen conditions that may exist when the liner is removed. Continue operating the pool at a deficit to the operational budget of around **\$53,686.27** +/- per year.

As per the last 4 New Mexico Environment Department Operational Inspection Reports (attached) they indicate the following. Only the 2016 report mentions the pool liner and no written direction to replace the liner.

May 10, 2016 – Pool liner starting to crease / fold in areas along with fraying of joints below slides.
7.18.3.10 requires for surfaces to be smooth / easily cleanable and watertight. (Report by Armando Paz)

May 10, 2017 – New report format. No mention of pool liner. (Report by Armando Paz)

May 15, 2018 – New report format. No mention of pool liner. (Report by Armando Paz)

May 20, 2019 – New report format. No mention of pool liner. (Report by Kristy B. Ziehl)