Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 019-000-1920-0031-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2019-2020 Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No Contact: Erica Villarreal

Total Approved Budget (Flowthrough): 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY

Budget Period: 07/01/2019 **To:** 06/30/2020

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Revenue 24171.0000.44500 \$11,644

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24171 Carl D Perkins Special Projects - Current	1000 Instruction	51100 Salaries Expense	0000 No Program	1610 Substitutes Professional Development		\$234	\$234	
24171 Carl D Perkins Special Projects - Current	1000 Instruction	51300 Additional Compensation	3000 Vocational and Technical Programs	1415 Teachers- Vocational and Technical		\$1,831	\$1,831	
24171 Carl D Perkins Special Projects - Current	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$339	\$339	
24171 Carl D Perkins Special Projects - Current	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$48	\$48	
24171 Carl D Perkins Special Projects - Current	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$163	\$163	
24171 Carl D Perkins Special Projects - Current	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$35	\$35	
24171 Carl D Perkins Special Projects - Current	1000 Instruction	53330 Professional Development	3000 Vocational and Technical Programs	0000 No Job Class		\$4,965	\$4,965	
24171 Carl D Perkins Special Projects - Current	1000 Instruction	53711 Other Charges	3000 Vocational and Technical Programs	0000 No Job Class		\$2,500	\$2,500	

24171 Carl D Perkins Special Projects - Current	1000 Instruction	Supplies and Materials	0000 No Job Class		\$1,529	\$1,529	
	•			Sub Total	\$11,644		
				Indirect Cost			
				DOC. TOTAL	\$11,644		

Justification:

Gadsden Independent School District has been awarded \$11,644.00 as a final subaward for the information Technology Computer Science Pathway Project. The third and final subaward will be utilized to fund professional development for the summer core train

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

- A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:
- B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.
- ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.