Must submit backup for all BARs, except transfers of funds for SEG or direct grants

FLOWTHROUGH ONLY

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

Fund Type: Flowthrough

Adjustment Type: Initial Budget

300 Don Gaspar Santa Fe, NM 87501-2786

To:

06/30/2020

Budget Adjustment Request

Fiscal Year: 2019-2020 Adjustment Changes Intent/Scope of Program Yes or No?: No Total Approved Budget (Flowthrough):

Budget Period: 07/01/2019

Entity Name: Gadsden Contact: Erica Villarreal Phone: 575-882-6244 Email: evillarreal@gisd.k12.nm.us

A. Approved Carryover: B. Total Current Year Allocation: D. Total Funding Available: Revenue 27524.0000.43202 \$20,000								
Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27524 ROTC Supplies	1000 Instruction	56118 General Supplies and Materials	9000 Co- Curricular and Extra-Curricular Activities	0000 No Job Class		\$9,770	\$9,770	
27524 ROTC Supplies	1000 Instruction	57332 Supply Assets (\$5,000 or less)	9000 Co- Curricular and Extra-Curricular Activities	0000 No Job Class		\$10,230	\$10,230	
		•			Sub Total	\$20,000		
					Indirect Cost			
					DOC. TOTAL	\$20,000		

Justification:

This award is for supplies and equipment necessary for Junior Reserve Officers Training Corps programs at Gadsden high School and Santa Teresa High School

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.