



Gadsden Independent School District
P.O. Drawer 70
Anthony, New Mexico 88021

Date: January 13, 2020

School Board Agenda Items

Title of Agenda Item: Fund 23000 Activity Non Instruction

Increase BAR

- Consent Agenda
- Action
- Discussion Items

Board Meeting Date: January 21, 2019

Submitted By: Originator – Ludym Martinez, Associate Supt. for Finance
Department – Finance
Date – January 13, 2020

To Be Presented By: Ludym Martinez, Interim Associate Supt. for Finance

Approved By: Travis Dempsey, Superintendent Date – January 13, 2020

Background and Summary:

Increase BAR to reflect final unrestricted cash balance available for budgeting for FY 2019-20 for Fund 23000 Activity Non Instructional. The unrestricted cash balance available for budgeting is \$647,587 requiring an increase BAR for \$95,107. These additional funds will be budgeted to General Supplies and Materials.

Recommendation:

Approval

Assigned to Board Agenda for Meeting of (Date): January 21, 2020