

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 019-000-1920-0058-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2019-2020

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Jose Banuelos, Budget Specialist

Total Approved Budget (Flowthrough):

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Email: jbanuelos@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 07/01/2019	<b>To:</b> 06/30/2020
<b>A. Approved Carryover:</b>		
<b>B. Total Current Year Allocation:</b>		
<b>D. Total Funding Available:</b>		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27149 PreK Initiative	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	1414 Teachers-Preschool (exclude Special Ed)	\$1,380,000	(\$122,800)	\$1,257,200	
27149 PreK Initiative	2200 Support Services-Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$26,000	\$9,000	\$35,000	
27149 PreK Initiative	2200 Support Services-Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$3,600	\$1,300	\$4,900	
27149 PreK Initiative	2200 Support Services-Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$11,000	\$3,000	\$14,000	
27149 PreK Initiative	2200 Support Services-Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$2,600	\$600	\$3,200	
27149 PreK Initiative	2200 Support Services-Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$23,000	\$10,000	\$33,000	
27149 PreK Initiative	2200 Support Services-Instruction	52313 Dental	0000 No Program	0000 No Job Class	\$1,100	\$800	\$1,900	
27149 PreK Initiative	2200 Support Services-Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$150	\$100	\$250	
27149 PreK Initiative	2200 Support Services-Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class	\$3,100	\$3,000	\$6,100	
27149 PreK Initiative	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$11,000	\$45,000	\$56,000	
27149 PreK Initiative	2700 Student Transportation	55112 Transportation Contractors	0000 No Program	0000 No Job Class	\$180,000	\$50,000	\$230,000	
Sub Total						\$0		
Indirect Cost								
<b>DOC. TOTAL</b>						<b>\$0</b>		

**Justification:**

Pre-K

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.