I. FACILITIES MAINTENANCE & OPERATIONS February 20, 2020

A: <u>Special Projects Report:</u>

(See Attached)

B. <u>Maintenance Work Order Totals</u>

Work Order Totals for the month of January 1, 2020 – January 31, 2020

Trade Code	Received	Completed	In-Progress	Duplicate/Voided
Electrical	82	50	29	3
General Maintenance	195	135	56	4
HVAC	105	81	22	2
Locksmith	130	102	25	3
Plumbing	86	68	14	4

FY Ending Work Order Totals for July 1, 2019 – January 31, 2020

Trade Code	Received	Completed	In-Progress	Duplicate/Voided
Electrical	423	357	49	17
General Maintenance	1384	1149	105	130
HVAC	804	677	76	51
Locksmith	805	698	70	37
Plumbing	508	454	25	29

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by "Vandalism" throughout the district, no incidents reported for January 1, 2020 to January 31, 2020 is **\$0.00**. The cost due to vandalism for Fiscal Year July 1, 2019 to January 31, 2020 is **\$949.35**.