STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 019-000-1920-0070-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2019-2020

Adjustment Changes Intent/Scope of Program Yes or No?: No

Total Approved Budget (Flowthrough):

Entity Name: Gadsden

Contact: Jose Banuelos, Budget Specialist

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Email: jbanuelos@gisd.k12.nm.us

FLOWTHROUGH ONLY

Budget Period: 07/01/2019	**To:**	06/30/2020	
A. Approved Carryover:			
B. Total Current Year Allocation:			
D. Total Funding Available:			

Revenue   24103.0000.44500 $32,981

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24103 Migrant Children Education	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12		$10,770	$10,770	
24103 Migrant Children Education	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class		$11,000	$11,000	
24103 Migrant Children Education	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	1211 Coordinator/Subject Matter Specialist		$10,542	$10,542	
				Sub Total		$32,312		
				Indirect Cost		$669		
				DOC. TOTAL		$32,981		

Justification:

und 24103 Part A, also known as Migrant, has received a 32,980.99 Carryover to support the Migrant Education Program (MEP.) The Executive Director of Federal Programs requests BOE approval to increase MEP funding by allocating the funds to Functions .1000

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.