

# I. FACILITIES MAINTENANCE & OPERATIONS

## May 21, 2020

**A: Special Projects Report:**

(See Attached)

**B. Maintenance Work Order Totals**

*Work Order Totals for the month of April 1, 2020 – April 30, 2020*

<b>Trade Code</b>	<b>Received</b>	<b>Completed</b>	<b>In-Progress</b>	<b>Duplicate/Voided</b>
Electrical	52	42	10	0
General Maintenance	44	29	15	0
HVAC	23	15	8	0
Locksmith	39	31	8	0
Plumbing	61	51	10	0

*FY Ending Work Order Totals for July 1, 2019 – April 30, 2020*

<b>Trade Code</b>	<b>Received</b>	<b>Completed</b>	<b>In-Progress</b>	<b>Duplicate/Voided</b>
Electrical	929	864	36	29
General Maintenance	2018	1771	104	143
HVAC	1158	1023	79	56
Locksmith	1186	1090	53	43
Plumbing	1041	963	43	35

**Property Damage (Vandalism):**

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district, no incidents reported for April 1, 2020 to April 30, 2020 is **\$0.00**. The cost due to vandalism for Fiscal Year July 1, 2019 to April 30, 2020 is **\$2,351.69**.