## Title I Services 2020-2021:

Preliminary Award: \$9,370,854 Estimated Carryover: \$1,618,023.

Total Award: \$10,988,878.

- 15 Instructional Coaches
- 10 Federal Social Workers: communication, supplies and equipment, vehicle maintenance
- 30 Intervention Teachers and 5 Instructional Assistants
- Intervention Specialist
- 6 Parent Outreach Ambassadors: communication, supplies and mileage
- After School Activity Bus for Secondary
- Instructional Supplies and Materials that Extend and Enrich the Curriculum
- Secondary Math, Science, Social Studies and Language Arts Specialists
- Elementary Math Specialist
- 1 Family Literacy Liaison and Programming Materials
  - Mileage Family Literacy Liaison
- iLit Reading Intervention for Secondary Schools
- iStation Math for Elementary
- .5 Director for Federal Support Services: Parental Involvement
- Professional Development for Instructional Coaches, Administrators, Intervention Teachers, Science, Social Workers, Parent Outreach Ambassadors
- PreK Sight Specialists
- PreK 3Y Teacher
- PreK 3Y supplies and materials
- District Media Center Clerk and media supplies to include maintenance of equipment
- Federal Budget Specialist
- Federal Data Clerk
- .85% Executive Director for Federal Programs