

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-2021-0004-M
Fund Type: General Fund / Capital Outlay / Debt Service
Adjustment Type: Maintenance

Fiscal Year: 2020-2021

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ludym Martinez, CFO

Total Approved Budget (Flowthrough):

Phone: 575-882-6241

Email: lumartinez@gisd.k12.nm.us

| | |
|--|--------------------------------|
| FLOWTHROUGH ONLY | |
| Budget Period: Jul 1 2020 12:00AM | To: Jun 30 2021 12:00AM |
| A. Approved Carryover: | |
| B. Total Current Year Allocation: | |
| D. Total Funding Available: | |

| Fund | Function | Object | Program | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|----------------------|---------------------------------------|--|-----------------|-------------------|----------------|-------------|-------------|-----------|
| 11000 Operational | 2900 Other Support Services | 58215 Restricted Expenditures | 0000 No Program | 0000 No Job Class | \$8,749,495 | (\$508,714) | \$8,240,781 | |
| 11000 Operational | 2600 Operation & Maintenance of Plant | 54312 Maintenance & Repair - Buildings and Grounds | 0000 No Program | 0000 No Job Class | \$140,000 | \$253,693 | \$393,693 | |
| 11000 Operational | 2600 Operation & Maintenance of Plant | 57331 Fixed Assets (more than \$5,000) | 0000 No Program | 0000 No Job Class | \$10,000 | \$100,021 | \$110,021 | |
| 11000 Operational | 2600 Operation & Maintenance of Plant | 57332 Supply Assets (\$5,000 or less) | 0000 No Program | 0000 No Job Class | \$62,000 | \$155,000 | \$217,000 | |
| Sub Total | | | | | | \$0 | | |
| Indirect Cost | | | | | | | | |
| DOC. TOTAL | | | | | | \$0 | | |

Justification:

Maintenance BAR to move funds from Function 2900 Operational Restricted Expenditures to function 2600 Operations of Maintenance and Plant to fund 2020 Special Summer Projects.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.