



Gadsden Independent School District
P.O. Drawer 70
Anthony, New Mexico 88021

Date: July 8, 2020

School Board Agenda Items

Title of Agenda Item: Fund 11000 Operational Maintenance

BAR - Summer Projects 2020

- Consent Agenda
- Action
- Discussion Items

Board Meeting Date: July 23, 2020

Submitted By: Originator – Ludym Martinez, Associate Supt. for Finance
Department – Finance
Date – July 8, 2020

To Be Presented By: Ludym Martinez

Approved By: Travis Dempsey, Superintendent Date – July 8, 2020

Background and Summary:

Maintenance BAR to transfer funds from Function 2900 Operational Restricted Expenditures to function 2600 Operations of Maintenance and Plant for Fixed Assets, Supply Assets, and Maintenance & Repair of Buildings and Grounds. These funds will be used by Physical Plant to cover expenses related to 2020 Summer Projects.

There are two lists (#1 and #2).

The 2020 Summer Projects List #1 are carryover balances from summer projects initiated and budgeted for during fiscal year 2019-20 that will continue into the summer of the 2020-21 fiscal year.

The Summer Project List #2 are new project initiatives beginning in July of 2020.

Recommendation:

Approved



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Assigned to Board Agenda for Meeting of (Date): July 23, 2020