



Gadsden Independent School District
P.O. Drawer 70
Anthony, New Mexico 88021

Date: July 25, 2020

School Board Agenda Items

Title of Agenda Item: Fund 11000 Operational Transfer BAR
for Instructional Materials

- Consent Agenda
- Action
- Discussion Items

Board Meeting Date: August 13, 2020

Submitted By: Originator – Ludym Martinez, Associate Supt. for Finance
Department – Finance
Date – July 25, 2020

To Be Presented By: Ludym Martinez

Approved By: Travis Dempsey, Superintendent Date – July 25, 2020

Background and Summary:

Transfer BAR to allocate funds needed for the 2020-2021 school year to purchase Math and CTE Instructional Materials. Dual Credit Instructional Materials will be initially purchased with Operational funds and reimbursed to Operational once funds are made available through the Dual Credit IM Fund 27103.

The Instructional Materials allocation included in the 2020-21 Initial SEG was \$1,226,242. The Instructional Materials Department estimates \$2,337,922 in funding requirements for school year 2020-21. This transfer BAR would allocate an additional \$1,111,680 by transferring funds from function 2900 - Restricted Expenditures to function 1000 - Other Textbooks.

Recommendation:

Approved

Assigned to Board Agenda for Meeting of (Date): August 13, 2020



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