

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-2021-0007-D

Fund Type: Flowthrough

Adjustment Type: Decrease

Fiscal Year: 2020-2021

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ludym Martinez, CFO

Total Approved Budget (Flowthrough):

Phone: 575-882-6241

Email: lumartinez@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	Budget Period: 07/01/2020	To: 06/30/2021
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 13000.0000.43206 (\$261,280)

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
13000 Pupil Transportation	2700 Student Transportation	53330 Professional Development	0000 No Program	0000 No Job Class	\$8,000	(\$5,000)	\$3,000	
13000 Pupil Transportation	2700 Student Transportation	53711 Other Charges	0000 No Program	0000 No Job Class	\$12,000	(\$2,000)	\$10,000	
13000 Pupil Transportation	2700 Student Transportation	55112 Transportation Contractors	0000 No Program	0000 No Job Class	\$4,739,722	(\$221,280)	\$4,518,442	
13000 Pupil Transportation	2700 Student Transportation	55200 Property/Liability Insurance	0000 No Program	0000 No Job Class	\$123,000	(\$16,000)	\$107,000	
13000 Pupil Transportation	2700 Student Transportation	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$9,580	(\$5,000)	\$4,580	
13000 Pupil Transportation	2700 Student Transportation	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class	\$22,837	(\$12,000)	\$10,837	
Sub Total						(\$261,280)		
Indirect Cost								
<b>DOC. TOTAL</b>						(\$261,280)		

**Justification:**

Transportation decrease BAR. The Transportation distribution was reduced statewide through the enactment of HB-1.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.