

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-2021-0019-IB
Fund Type: Flowthrough
Adjustment Type: Initial Budget

Fiscal Year: 2020-2021

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

| | | |
|-----------------------------------|---------------------------|----------------|
| FLOWTHROUGH ONLY | Budget Period: 07/01/2020 | To: 06/30/2021 |
| A. Approved Carryover: | | |
| B. Total Current Year Allocation: | | |
| D. Total Funding Available: | | |

Revenue 27502.0000.43202 \$20,895

| Fund | Function | Object | Program | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|-----------------------------------------------------------------|------------------|--------------------------------------------|-------------------------------------------------|----------------------|----------------|-----------------|------------|-----------|
| 27502 Career Technical Education Program (Pilot) | 1000 Instruction | 53330 Professional Development | 3000 Vocational and Technical Programs | 0000 No Job Class | | \$2,475 | \$2,475 | |
| 27502 Career Technical Education Program (Pilot) | 1000 Instruction | 53711 Other Charges | 3000 Vocational and Technical Programs | 0000 No Job Class | | \$1,000 | \$1,000 | |
| 27502 Career Technical Education Program (Pilot) | 1000 Instruction | 56118 General Supplies and Materials | 3000 Vocational and Technical Programs | 0000 No Job Class | | \$16,880 | \$16,880 | |
| Sub Total | | | | | | \$20,355 | | |
| Indirect Cost | | | | | | \$540 | | |
| DOC. TOTAL | | | | | | \$20,895 | | |

Justification:

The New Mexico Public Education Department (PED) has evaluated the application for funding from Gadsden Independent Schools and has granted its final FY 20-21 award for the Next Gen CTE funding in the amount of \$20,895.00 Funds will be used to develop and

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.