

Construction Project Update

'Octoberber 6, 2020

Project Name:	Cost to date	% Comp.	Est. Comp. Date	Comments
<b><u>Facility Master Plan-5 year 2019-2020</u></b>		75%	December 2020	Work In progress
19% District Contribution/ 81% PSFA				(PO provided by Support Services)
Architectural Research Consultants Inc.	\$44,727.94			
Total	\$44,727.94			
<b><u>GHS Pre-K Playground Installation 2020-2021</u></b>		5%	TBD	Work In Progress
100% District Contribution				
Total	\$0.00			
<b><u>Gadsden High School Boys Gym 2018-19</u></b>		99%	September 2020	Work In Progress
100% District Contribution				
AKS Architecture	\$187,922.19			
ESA Construction	\$2,509,084.48			
Geo Test	\$21,132.23			
*CES (Team 1st)	\$7,847.03			
*Sun City Analytical	\$6,164.82			
*Southwest Hazard Control	\$7,739.38			
*CES (A.K. Sales & Consulting, Inc.)	\$17,912.61			
Total	\$2,757,802.74			
<b><u>Gadsden High School Varsity Gym HVAC 2019-2020</u></b>		0%	TBD	Work In Progress
100% District Contribution				
Total	\$0.00			
<b><u>La Union Elementary HVAC Upgrade 2020-21</u></b>		25%	September 2021	Work In Progress
100% District Contribution				Ms. Nancy - Project Manager
AKS Architecture				
Total	\$0.00			

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<b><u>La Union Elementary Security 2019-2020</u></b>		98%	October 2020	Work In Progress
19% District Contribution/ 81% PSFA				Ms. Nancy - Project Manager
CES (ESA Construction)	\$17,128.57			
Total	\$17,128.57			
<b><u>San Miguel Update 2019-2020</u></b>		5%	May 2021	Work In Progress
100% District Contribution				
AKS Architecture	\$125,642.50			
Sun City Analytical	\$7,345.63			
Crosstown Construction	\$40,698.44			
CES (G. Sandoval)	\$1,601.25			
CES (Lynco)	\$2,790.98			
ESA Construction	\$2,240,682.50			
Indoff, Inc. FF&E	\$4,698.55			
Total	\$2,423,459.85			
<b><u>Santa Teresa Elem - Floor &amp; Wall Repair 2019-2020</u></b>		95%	October 2020	Work In Progress
100% District Contribution				
CES (ESA Construction)	\$28,813.38			
Total	\$28,813.38			
<b><u>STMS - Locker Room Addition 2019-2020</u></b>		98%	October 2020	Work In Progress
100% District Contribution				
AKS Architecture	\$94,692.20			
ESA Construction	\$1,120,159.38			
Indoff FF&E	\$4,698.55			Shipping 10/13 by rail
Total	\$1,219,550.13			
<b><u>STMS - Exterior Window Upgrade 2020-21</u></b>		0%	August 2021	Work In Progress
100% District Contribution				Ms. Nancy - Project Manager
Nine Degrees				
Total	\$0.00			

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<b><u>STHS Pre-K Playground Installation 2020-2021</u></b>		0%	TBD	Work In Progress
100% District Contribution				
Total	\$0.00			
<b><u>STHS Gym &amp; Locker Room HVAC Upgrade 2020-21</u></b>		0%	TBD	Work In Progress
100% District Contribution				
Total	\$0.00			
<b><u>STHS 200 Wing HVAC Upgrade 2020-21</u></b>		3%	August 2021	Work In Progress
100% District Contribution				
Total	\$0.00			
<b><u>Student Records Renovation at PPD 2020-21</u></b>		5%	December 2020	Work In Progress
100% District Contribution				
CES (Professional Developmental Systems)	\$257,990.12			(PO provided by Superintendent's Office)
J & M Heritage Constrcution Co., LLC	\$12,754.27			
Total	\$270,744.39			
<b><u>Wastewater Treatment Plant at PPD</u></b>		95%	October 2020	Work In Progress
100% District Contribution				
Bohannan Huston, Inc.	\$42,486.50			
CES (ESA Construction)	\$284,335.43			
Total	\$326,821.93			

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<b>Project Name:</b>	<b>Notes:</b>	<b>% Comp.</b>	<b>Est. Comp. Date</b>	<b>Comments</b>
Anthony Pre-K Windows (Security) 2019-2020	Ms. Nancy (P.M.)	99%	June 2021	Need 11 Month Walk Through
Chaparral Pre-K Fence 2019-2020		99%	March 2021	Need 11 Month Walk Through
Chaparral High School Bus Lane 2019-2020		99%	June 2021	Need 11 Month Walk Through
Chaparral High School CUM Coating 2019-2020		99%	April 2021	Need 11 Month Walk Through
Chaparral High School Old Gym HVAC 2019-2020		99%	March 2021	Need 11 Month Walk Through
Desert Pride Kitchen Addition 2019-2020		99%	September 2021	Need 11 Month Walk Through
GAC CRAC Project 2017-18		99%	November 2020	Need 11 Month Walk Through
Loma Linda HVAC Systems Upgrade 2017		99%	July 2021	Need 11 Month Walk Through
Mesquite RTU for Multipurpose Room 2018-19		99%	December 2020	Need 11 Month Walk Through
Restrooms at the Peak 2019-2020		99%	June 2021	Need 11 Month Walk Through
RS Original Bldg. Metal Roof Replacement 2018-19		99%	September 2021	Need 11 Month Walk Through
STHS PA Upgrades 2018-19	Pending Info	99%	September 2020	Need 11 Month Walk Through
STHS Security Upgrades 2018-19		99%	September 2021	Need 11 Month Walk Through

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