

**2020/2021  
PROPOSAL TO FLEET SERVICE AMENDMENT FOR FALL SEMESTER  
DUE TO COVID CLOSURE**

	20/21 CONTRACT	Proposed COVID-19 Fall Adjustment	Difference	19/20 Contract
1) ALL TO/FROM BUSSING FOR ELEMENTARY AND SECONDARY TOTAL # OF BUSSING DAYS: 180	\$4,212,634	\$3,899,041	-\$313,593	\$4,083,146
2) DPA MIDDAY; AM; PM RUNS	\$254,955	\$183,078	-\$71,877	\$242,996
3) ASSISTANTS FOR ALL RTF/SPED RUNS	\$197,105	\$191,417	-\$5,688	\$185,288
4) EARLY CHILDHOOD & SPED MIDDAYS	\$171,850	\$118,075	-\$53,775	\$136,158
5) EARLY COLLEGE HIGH SCHOOL Transport to and from the 3 Middle Schools	\$71,638	\$56,832	-\$14,806	\$69,995
6) TRANSPORTATION TO/FROM DACC BRANCHES GHS STHS (This STHS route was deleted by STHS due to students not utilizing bu: CHS Budgeted to run only Mon - Thurs	\$26,519 \$10,508 \$0 \$16,011	\$18,650	-\$7,869	\$37,185 \$9,746 \$12,811 \$14,628
7) DRIVER/ASSISTANT BENEFIT OPTION Provided to all eligible drivers/assistants to be applied to Health and/or Insurance benefit provided by BTI.	\$170,426	\$170,426	\$0	\$170,480
8) DRUG TESTING/PED MANDATED TRAINING/DOT PHYSICALS	\$51,000	\$51,000	\$0	\$51,000
<b>BTI COST TO TRANSPORT STUDENTS</b>	<b>\$5,156,127</b>	<b>\$4,688,519</b>	<b>-\$467,608</b>	<b>\$4,976,248</b>
 LUNCH DELIVERY PROGRAM THRU 10/30/2020		<b>\$71,634.00</b>	<b>\$71,634.00</b>	
<b>ADJUSTED PROPOSED CONTRACT INCLUDING LUNCH DELIVERY PROGRAM</b>		<b>\$4,760,153.00</b>	<b>-\$395,974.00</b>	