

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-2021-0031-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2020-2021

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Jose Banuelos, Budget Specialist

Total Approved Budget (Flowthrough):

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Email: jbanuelos@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 07/01/2020	<b>To:</b> 06/30/2021
	<b>A. Approved Carryover:</b>	
	<b>B. Total Current Year Allocation:</b>	
	<b>D. Total Funding Available:</b>	

Revenue 24101.0000.44500 \$4,014,126

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24101 Title I - ESEA	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$488,300	\$2,772,839	\$3,261,139	
24101 Title I - ESEA	1000 Instruction	57331 Fixed Assets (more than \$5,000)	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$15,000	\$119,800	\$134,800	
24101 Title I - ESEA	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$750,000	\$750,000	\$1,500,000	
24101 Title I - ESEA	2100 Support Services-Students	53414 Other Services	0000 No Program	0000 No Job Class	\$15,000	\$40,000	\$55,000	
24101 Title I - ESEA	2100 Support Services-Students	57331 Fixed Assets (more than \$5,000)	0000 No Program	0000 No Job Class	\$5,250	\$233,200	\$238,450	
Sub Total						\$3,915,839		
<b>Indirect Cost</b>						\$98,287		
<b>DOC. TOTAL</b>						\$4,014,126		

**Justification:**

Gadsden ISD has received a Title I Part A Carryover for 2018-19 in the amount of 4,014,126.11. In addition to funding distributions to K-12 campuses for instructional supplies and materials, the Carryover will be used to support basic computer literacy for

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.