

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-2021-0048-T  
Fund Type: General Fund / Capital  
Outlay / Debt Service

Adjustment Type: Transfer

Fiscal Year: 2020-2021

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ludym Martinez, CFO

Total Approved Budget (Flowthrough):

Phone: 575-882-6241

Email: lumartinez@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	
Budget Period: Jul 1 2020 12:00AM	To: Jun 30 2021 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2900 Other Support Services	58215 Restricted Expenditures	0000 No Program	0000 No Job Class	\$8,141,711	(\$340,363)	\$7,801,348	
11000 Operational	1000 Instruction	51300 Additional Compensation	0000 No Program	1416 Teachers-Other Instruction	\$310	\$3,457	\$3,767	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12	\$62,000	\$177,872	\$239,872	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1413 Teachers-Early Childhood Ed		\$4,604	\$4,604	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1414 Teachers-Preschool (exclude Special Ed)		\$6,387	\$6,387	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1621 Summer School/After School	\$40,000	\$300	\$40,300	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1711 Instructional Assistants-Grades 1-12		\$7,211	\$7,211	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1713 Instructional Assistants-Early Childhood Education		\$4,374	\$4,374	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1714 Instructional Assistants Preschool		\$4,346	\$4,346	
11000 Operational	1000 Instruction	51300 Additional Compensation	1020 Elementary Fine Arts Programs	1411 Teachers-Grades 1-12	\$20,000	\$4,654	\$24,654	
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	1422 Teachers Special Education - Gifted		\$371	\$371	
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	1712 Instructional Assistants-Special Education		\$5,655	\$5,655	
11000 Operational	1000 Instruction	51300 Additional Compensation	3000 Vocational and Technical Programs	1415 Teachers-Vocational and Technical		\$8,448	\$8,448	
11000 Operational	1000 Instruction	51300 Additional Compensation	4010 Bilingual Education Programs	1413 Teachers-Early Childhood Ed		\$2,216	\$2,216	

11000 Operational	1000 Instruction	51300 Additional Compensation	4010 Bilingual Education Programs	1711 Instructional Assistants-Grades 1-12		\$1,592	\$1,592	
11000 Operational	1000 Instruction	51300 Additional Compensation	4010 Bilingual Education Programs	1713 Instructional Assistants-Early Childhood Education		\$3,149	\$3,149	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	1411 Teachers-Grades 1-12	\$14,300	\$6,454	\$20,754	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	1413 Teachers-Early Childhood Ed		\$7,350	\$7,350	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	1416 Teachers-Other Instruction		\$33,866	\$33,866	
11000 Operational	1000 Instruction	51300 Additional Compensation	4025 At-Risk Special Programs	1712 Instructional Assistants-Special Education		\$26,246	\$26,246	
11000 Operational	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	1114 Administrative Assistants		\$6,234	\$6,234	
11000 Operational	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	1217 Secretarial/Clerical/Technical Assistants		\$1,164	\$1,164	
11000 Operational	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	1617 Food Service		\$18,520	\$18,520	
11000 Operational	3100 Food Services Operations	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$3,130	\$3,130	
11000 Operational	3100 Food Services Operations	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$443	\$443	
11000 Operational	3100 Food Services Operations	52210 FICA Payments	0000 No Program	0000 No Job Class		\$1,372	\$1,372	
11000 Operational	3100 Food Services Operations	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$321	\$321	
11000 Operational	3100 Food Services Operations	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$16	\$16	
11000 Operational	3100 Food Services Operations	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$611	\$611	
Sub Total						\$0		
Indirect Cost								
<b>DOC. TOTAL</b>						\$0		

**Justification:**

Operational Transfer BAR necessary to allocate budget for the previously approved employee remote work benefit (RWB) and employees affected by the salary schedule adjustment (SSA). The transfer BAR will allocate budget from function 2900 to functions 100

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.