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APPENDIX B
FLEET CONTRACT PAYMENT SCHEDULE
Amended for New Bus Purchases
2020 - 2021 SCHOOL YEAR

This contract approved by the Gadsden Independent School District Board (**BOARD**)

on **05/24/2020** for Boone Transportation, Inc. (**CONTRACTOR**)

To operate **84** buses/routes set forth in Appendix A to provide school transportation services includes the following amounts deemed necessary for **CONTRACTOR** to carry out the terms of the contract safely, efficiently, and economically:

I.	INITIAL BUS PURCHASE / RENTAL FEE:	\$	748,978.00
	12 New Buses Purchased	\$	276,238.00
		\$	1,025,216.00
II.	TRANSPORTATION SERVICES: (Estimated Budget)		
a.	Fuel	\$	296,317.00
b.	Operation & Maintenance and All other Expenses	\$	2,380,705.00
c.	Salary and Benefits	\$	2,083,131.00
	Total Transportation Services	\$	4,760,153.00
III.	TOTAL ESTIMATED BUDGET	\$	5,785,369.00