

I. FACILITIES MAINTENANCE & OPERATIONS

April 22, 2021

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of March 1, 2021 – March 31, 2021

Trade Code	Received	Completed	In-Progress	Duplicate/Void
Electrical	66	42	20	4
General Maintenance	152	109	43	0
HVAC	72	65	4	3
Locksmith	125	80	42	3
Plumbing	59	48	8	3

FY Work Order Totals for July 1, 2020 – March 31, 2021

Trade Code	Received	Completed	In-Progress	Duplicate/Void
Electrical	359	276	52	31
General Maintenance	946	850	71	25
HVAC	567	526	17	24
Locksmith	634	528	90	16
Plumbing	444	405	24	15

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district, no incidents reported for March 1, 2021 to March 31, 2021 is **\$497.50**. The cost due to vandalism for Fiscal Year July 1, 2020 to March 31, 2021 is **\$4,172.50**.