

## Requested Projects Gadsden Independent School District

### Requested Project Priority 2 Standards-Based

Facility Name:	Chaparral Middle School		
Facility wNMCI Rank:	174	Facility FCI:	70.65
Facility wNMCI:	32.49	Facility FMAR:	62.85
Short Project Title:	Chaparral Middle School		
Project Type:	Replacement of Existing (incl consolidation)		

### Summary of Need:

This application for public school capital outlay funds indicates that the facilities adequacy needs required action. Please check all that apply and provide an explanation of the need. DO NOT LIST MEM - USE 40 DAY STUDENT COUNT

1. Number of students to be served / Design Capacity 611

1.1. Grade levels affected:

1.1.1. From grade 7

1.1.2. To grade 8

2.1. Do not use MEM count, use 40 day student count. Include past 5 years, current year, and project 5 years into the future for a total of 11 years

2.1.1. 5 years ago	569
2.1.2. 4 years ago	578
2.1.3. 3 years ago	598
2.1.4. 2 years ago	632
2.1.5. 1 year ago	600
2.1.6. Current Year	610
2.1.7. 1 year from now	621
2.1.8. 2 years from now	631
2.1.9. 3 years from now	601
2.1.10. 4 years from now	595
2.1.11. 5 years from now	611

2.2. If there is growth, please explain:

2.3. Are your facilities inadequate? Yes

2.3.1. If Yes, please explain:

2.4. Are there increased programs required by the NM Common Core State Standards? No

2.4.1. If Yes, please explain:

2.5. Other N/A

2.5.1. If Yes, please explain:

## PAGE 2 - ANTICIPATED CONSTRUCTION FUNDING / EXPENSES:

This form is part of the district's facility planning process. The estimated costs shown on this sheet should include all costs associated with your project. Include prior year funds as well as all costs included in the current application. If the Educational Specifications are completed for this project, please upload the document in e-Builder.

### Before you get started please review:

Statewide Adequacy Standards Document

[click here](#)

Adequacy Planning Guide

[click here](#)

Max Building Gross SF per Student Calculator

[click here](#)

1. Enter the Max Building Gross SF per Student Calculator for 611 students

### 2. Outside of Adequacy Costs (Land, Offsite Infrastructure, Buildings/Spaces)

2.1. Price of Land

2.2. Offsite Infrastructure cost

2.3. Buildings/Spaces Not Eligible for PSCOC Funding (Ex: Aux. Gym, Performing Arts Ctr)

2.3.1. Please describe:

N/A

2.4. Outside of Adequacy Total Cost \*

*\*Note: These costs not eligible for PSCOC participation.*

### 3. New Construction (Maximum Allowable Construction Costs- MACC)

3.1. Cost/Square Foot (Sq. Ft. ) (excludes tax and soft costs)

3.2. New Construction Total Sq. Ft.

3.3. New Construction Total Cost

### 4. Renovation (Maximum Allowable Construction Costs- MACC)

4.1. Cost/Sq. Ft. (excludes tax and soft costs)

4.2. Renovation Total Sq. Ft.

4.3. Renovation Total Cost

### 5. Site Work

5.1. Site Work (Include: grading, drainage, landscaping, utilities, paving, parking, sidewalks, etc., and playing fields)

### 6. Demolition

6.1. Cost/Sq. Ft. (excludes tax and soft costs)

6.2. Demolition Total Sq. Ft.

6.3. Demolition Total Cost

7. TOTAL SQUARE FEET (3.1 + 4.1)

8. TOTAL BUILDING COST (MACC) - 70% of Total Project Cost (3.3 + 4.3 + 5.1 + 6.3)

9. TOTAL BUILDING COST/SQ. FT. (MACC)

10. TOTAL SERVICE FEES & EXPENSES (NMGRT, architect, consultants, testing, FF&E and contingency) (30% of Total Project Cost)

11. TOTAL PROJECT COST (Excluding outside of adequacy costs)

12. TOTAL PROJECT COST/SQ. FT.

**PAGE 3 - FUNDING COMMITMENTS**

1.	TOTAL PROJECT COST	\$	38,662,043
1.1.	TOTAL PROJECT COSTS SEPARATED BY ALLOWED FUNDING		
1.1.1.	Estimated Amount of Total Project Cost Outside the Allowable Funding	\$	-
1.1.2.	Estimated Amount of Total Project Cost Within the Allowable Funding	\$	38,662,043
1.2.	State/Local Match Within the Allowable Funding After Offsets		
1.2.1.	State	\$	33,721,151
1.3.1.	Local	\$	4,940,892
1.3.	(b) FUNDING COMMITMENTS FOR THIS PROJECT		
1.3.1.	Local bonding currently designated for this project	\$	9,278,890
1.3.1.1	Election Date		2/6/2018
1.3.1.2	Bond Sale Dates (Actual or Anticipated)		Sale Amounts
	10/01/2019		\$9,278,890
1.3.2.	Public School Capital Improvements Act (SB-9)		
1.3.2.1.	Amount	\$	-
1.3.3.	Public School Buildings Act (HB-33)		
1.3.3.1.	Amount	\$	-
1.3.4.	Other		
1.3.4.1.	Amount	\$	-
1.3.4.2.	Description		
	N/A		
1.3.5.	TOTAL FUNDING (Allocated, Available, & Expended)	\$	9,278,890
1.3.5.1.	DISTRICT BALANCE NEEDED TO COMPLETE THIS PROJECT	\$	-
1.3.5.2.	Anticipated Source		
	GO Bonds		
1.3.5.3.	Anticipated Date Available (format mm/dd/yyyy)		07/01/2021
1.3.5.4.	Waiver Requested Select answer...Yes/No		No
1.3.5.4.1.	If Yes, please complete the Waiver Application / Statement of Financial Position		

## PAGE 4 - PROJECT PHASING WORKSHEET

**Directions:** Provide an anticipated schedule of your project request.

1. ALTERNATIVES:

What alternatives has the district employed or will implement to temporarily relieve the need for this project?

Please explain:

Maintain the current building as best as we can.

2. SCHEDULE AND MANAGEMENT INFORMATION:

2.1. Educational Specifications

2.1.1. Start Date (format mm/dd/yyyy)

07/01/2021

2.1.2. Completion Date (format mm/dd/yyyy)

09/01/2021

2.2. Selection/Land Acquisition

2.2.1. Start Date (format mm/dd/yyyy)

N/A

2.2.2. Completion Date (format mm/dd/yyyy)

N/A

2.3. A/E Selection

2.3.1. Start Date (format mm/dd/yyyy)

11/01/2021

2.3.2. Completion Date (format mm/dd/yyyy)

01/01/2022

2.4. Planning/Design

2.4.1. Start Date (format mm/dd/yyyy)

01/01/2022

2.4.2. Completion Date (format mm/dd/yyyy)

06/01/2022

2.5. Construction

2.5.1. Start Date (format mm/dd/yyyy)

10/01/2022

2.5.2. Completion Date (format mm/dd/yyyy)

03/01/2024

2.5.3. If Phasing, please describe:

Phasing will be planned during design based on the school schedule program

2.6. How will your project be managed? (Select Yes for all that apply)

2.6.1. Qualified Professional Staff

Yes

2.6.2. Design Professional

Yes

2.6.3. Contracted Manager

Yes