

**As Per the 2021 - 2026 Facility Master Plan (FMP) this is the ranking from 1 - 5 for GISD needs**

Proj. Code	Site	Project Name	Subproject Name	Total Budget	Status
1.	Anthony ES	ADA Compliance - Sidewalk Installation	Install new sidewalks	\$ 2,636.06	Planning
1.	Anthony ES	ADA Compliance - Sidewalk Installation	Grind uneven sidewalk stones	\$ 306.00	Maintenance
1.	Berino ES	NMSU Northern Play Area Upgrades	Replace broken curbs	\$ 479.20	NMSU has been contacted
1.	Berino ES	NMSU Northern Play Area Upgrades	Replace sand with bark mulch	\$ 244,417.50	NMSU has been contacted
1.	Berino ES	NMSU Northern Play Area Upgrades	Install walkway	\$ 22,670.14	NMSU has been contacted
1.	Berino ES	NMSU Northern Play Area Upgrades	Refurbish concrete	\$ 66,447.90	NMSU has been contacted
1.	Berino ES	NMSU Northern Play Area Upgrades	Repaint game lines	\$ 4,462.50	NMSU has been contacted
1.	Berino ES	NMSU Northern Play Area Upgrades	Install rubber ramps	\$ 3,901.50	NMSU has been contacted
1.	Berino ES	NMSU Northern Play Area Upgrades	Install an ADA swing	\$ 979.20	NMSU has been contacted
1.	Berino ES	NMSU Pre-K Playground Relocation and Upgrades	Develop a pre-K playground (adj. for 1 CR and reuse of some equipment)	\$ 72,383.08	NMSU has been contacted
1.	Berino ES	NMSU Pre-K Playground Relocation and Upgrades	Develop east courtyard for gardens (adj. for gardening)	\$ 195,187.20	NMSU has been contacted
1.	Berino ES	Roof Improvements	Install safety posts	\$ 961.58	Under discussion
1.	Berino ES	Roof Improvements	Install guard rails	\$ 4,093.97	Under discussion
1.	Berino ES	Roof Improvements	Replace walk pads	\$ 9,693.56	Under discussion
1.	Chaparral ES	Intercom Upgrade	Install new intercom system	\$ 40,200.00	IT Dept. or PPD?
1.	Gadsden ES	Door Improvements	Replace middle door mullion	\$ 1,072.00	Maintenance
1.	La Union ES	HVAC Upgrades	Replace HVAC system	\$ 3,765,713.52	In process
1.	La Union ES	Electrical Upgrade	Upgrade secondary electrical service	\$ 1,175,850.00	In process
1.	La Union ES	Door Hardware Upgrade	Replace classroom door hardware	\$ 106,049.72	Long term planning
1.	Loma Linda ES	Door Hardware Upgrade	Install door hardware	\$ 127,991.04	Long term planning
1.	North Valley ES	Stucco Repair	Repair the stucco	\$ 5,370.72	Planning
1.	North Valley ES	Stucco Repair	Color coat new stucco	\$ 2,838.12	Planning
1.	North Valley ES	Art Room Plumbing Upgrade	Install a paint/clay trap	\$ 651.24	Under discussion
1.	Northern Pre-K (La Mesa)	Pedestrian Safety Upgrades	Install school-zone signals	\$ 33,816.52	Under discussion
1.	Northern Pre-K (La Mesa)	Pedestrian Safety Upgrades	Install crosswalks	\$ 1,071.46	Under discussion
1.	Riverside ES	Pre-K Playground Development	Develop a pre-K playground, adj. for one class size	\$ 90,478.85	Need funding - Under discussion
1.	Riverside ES	Fencing Improvements	Install new privacy slats	\$ 996.09	Under discussion
1.	Riverside ES	Fencing Improvements	Install a gate	\$ 1,142.77	Pending review
1.	Riverside ES	Fencing Improvements	Repair damaged rock wall	\$ 1,912.50	Pending review
1.	Riverside ES	Art Room Update	Install paint/clay trap	\$ 716.36	Under discussion
1.	Santa Teresa ES	Trailer Removal and Clean Up	Remove fence, cap utilities, and clean the site	\$ 10,837.50	Support Service working on it
1.	Santa Teresa ES	Trailer Removal and Clean Up	Landscape area, adj for rock mulch	\$ 18,646.88	Support Service working on it
1.	Chaparral MS	Classroom Door Hardware Security Upgrade	Replace door hardware	\$ 65,823.96	Long term planning
1.	Gadsden MS	Roof Access Upgrade	Remove exterior wall-mounted roof ladder	\$ 1,766.72	Pending PSCOC funding decision
1.	Gadsden MS	Roof Access Upgrade	Install roof hatch	\$ 1,916.88	Pending PSCOC funding decision
1.	Gadsden MS	Roof Access Upgrade	Install primary roof access ladder	\$ 3,707.24	Pending PSCOC funding decision
1.	Gadsden MS	Roof Access Upgrade	Install transition ladders	\$ 5,614.53	Pending PSCOC funding decision
1.	Gadsden MS	Roof Access Upgrade	Install roof ladder safety post	\$ 1,442.38	Pending PSCOC funding decision
1.	Santa Teresa HS	HVAC Upgrades	Replace fan coils	\$ 406,380.24	In process
1.	Santa Teresa HS	HVAC Upgrades	Repair library AHU	\$ 218,721.94	In process
				<b>Cost for # 1</b>	
				<b>\$ 6,719,348.57</b>	
2.	Anthony ES	Track and Field Refurbishment	Clean and crack fill track	\$ 9,384.00	Under discussion
2.	Anthony ES	Track and Field Refurbishment	Seal coat track	\$ 13,545.60	Under discussion

2.	Anthony ES	Track and Field Refurbishment	Replace field irrigation system	\$	56,227.50	Under discussion
2.	Anthony ES	Track and Field Refurbishment	Remove animals, level field, and refurbish the turf, adj for existing conditions	\$	30,121.88	Under discussion
2.	Anthony ES	Track and Field Refurbishment	Remove and replace dead trees, adj for removal	\$	14,931.58	Under discussion
2.	Anthony ES	Building Envelope Improvements	Replace caulking	\$	28,349.04	Need funding - Under discussion
2.	Berino ES	Parking Lot Improvements	Repave staff and visitor parking lots, adj for removal of old asphalt and regrading entrances	\$	381,480.00	Need funding - Under discussion
2.	Berino ES	Parking Lot Improvements	Install concrete curb and gutter where required	\$	7,638.53	Need funding - Under discussion
2.	Berino ES	Parking Lot Improvements	Re-stripe parking lots	\$	5,229.64	Need funding - Under discussion
2.	Berino ES	Parking Lot Improvements	Install wheel stops	\$	12,468.79	Need funding - Under discussion
2.	Berino ES	Parking Lot Improvements	Install accessible parking spaces, walkways, and signage	\$	2,591.50	Need funding - Under discussion
2.	Berino ES	Parking Lot Improvements	Install ramps	\$	7,694.68	Need funding - Under discussion
2.	Berino ES	Security Upgrades	Install new classroom lock sets	\$	76,794.62	Long term planning
2.	Berino ES	PA and Alarm Systems Upgrades	Upgrade PA system	\$	40,200.00	IT Dept. or PPD?
2.	Berino ES	PA and Alarm Systems Upgrades	Upgrade intrusion alarm system	\$	50,169.60	IT Dept. or PPD?
2.	Berino ES	PA and Alarm Systems Upgrades	Install additional cameras	\$	27,226.74	IT Dept. or PPD?
2.	Chaparral ES	Parking Lot Improvements	Clean and seal cracks	\$	5,630.40	Need funding - Under discussion
2.	Chaparral ES	Parking Lot Improvements	Seal parking lots	\$	169,320.00	Need funding - Under discussion
2.	Chaparral ES	Parking Lot Improvements	Re-stripe, including ADA spaces	\$	8,438.74	Need funding - Under discussion
2.	Chaparral ES	Parking Lot Improvements	Mark accessible parking spaces	\$	2,827.44	Need funding - Under discussion
2.	Chaparral ES	Parking Lot Improvements	Install tactile strips at curb ramps	\$	180.54	Need funding - Under discussion
2.	Chaparral ES	Parking Lot Improvements	Stripe ADA parking space in kitchen lot (adj. for walkway)	\$	621.96	Need funding - Under discussion
2.	Chaparral ES	Field Refurbishment	Refurbish grass field	\$	137,700.00	Need funding - Under discussion
2.	Chaparral ES	Field Refurbishment	Plant trees	\$	10,859.33	Need funding - Under discussion
2.	Chaparral ES	HVAC Replacement	Replace HVAC units	\$	1,617,490.50	Under discussion
2.	Chaparral ES	Security Upgrades	Upgrade intrusion alarm system	\$	45,988.80	IT Dept. or PPD?
2.	Chaparral ES	Security Upgrades	Upgrade the camera system	\$	21,708.00	IT Dept. or PPD?
2.	Chaparral ES	Security Upgrades	Install additional cameras	\$	27,226.74	IT Dept. or PPD?
2.	Chaparral ES	Modular Refurbishment	Refurbish modular building, including HVAC	\$	117,611.13	Need funding - Under discussion
2.	Desert Trail ES	Interior Improvements	Replace casework countertops	\$	11,344.84	Need funding - Under discussion
2.	Desert Trail ES	Interior Improvements	Install lavatories, wall hung	\$	37,111.90	Need funding - Under discussion
2.	Desert Trail ES	Interior Improvements	Install a privacy curtain, ceiling mounted	\$	250.42	Need funding - Under discussion
2.	Desert Trail ES	Classroom Door Hardware Upgrade	Install classroom door hardware (locking on both sides)	\$	149,518.27	Long term planning
2.	Desert View ES	Classroom Door Hardware Upgrade	Install classroom hardware	\$	87,765.28	Long term planning
2.	Mesquite ES	Door Hardware Upgrade	Replace door hardware	\$	85,936.84	Long term planning
2.	Pre-Kinder (GAC)	Plumbing Improvements	Upgrade plumbing	\$	152,502.75	
2.	Riverside ES	Restroom Renovation and ADA Updates	Refurbish multi-stall restrooms	\$	140,619.60	Under discussion
2.	Riverside ES	Restroom Renovation and ADA Updates	Renovate and enlarge single-stall restrooms	\$	371,448.00	Under discussion
2.	Riverside ES	Nurse's Room Improvements	Build an office	\$	21,357.46	
2.	Riverside ES	Original Building Classroom Upgrades	Replace interior doors and hardware	\$	129,756.96	Long term planning
2.	Riverside ES	Original Building Classroom Upgrades	Install storage wall casework	\$	976,908.24	Under discussion
2.	Riverside ES	Original Building Classroom Upgrades	Install transition strips at doors	\$	371.45	Under discussion
2.	Riverside ES	Gymnasium Flooring Improvements	Install resilient floor covering	\$	191,821.75	Under discussion
2.	Santa Teresa ES	Parents' Drop-Off Improvements	Seal coat drive lane	\$	30,689.25	Need funding - Under discussion
2.	Santa Teresa ES	Parents' Drop-Off Improvements	Stripe drive	\$	1,426.27	Need funding - Under discussion
2.	Santa Teresa ES	Parents' Drop-Off Improvements	Install concrete pad	\$	35,985.60	Need funding - Under discussion
2.	Santa Teresa ES	Playground Equipment Replacement	Replace equipment in west playground, adj for existing fall area	\$	144,766.14	Need funding - Under discussion
2.	Santa Teresa ES	Playground Equipment Replacement	Replace play equipment in east playground, adj for older student equipment	\$	199,053.45	Need funding - Under discussion
2.	Santa Teresa ES	Playground Equipment Replacement	Install additional bark mulch	\$	18,551.25	Need funding - Under discussion

2.	Santa Teresa ES	Intercom System Upgrade	Upgrade intercom system	\$	40,200.00	IT Dept. or PPD?
2.	Sunland Park ES	Exterior Improvements	Install colored concrete infill to match existing brick pavers (adjust for color)	\$	14,994.00	
2.	Sunland Park ES	Exterior Improvements	Install a marquee sign (adj. for electrical)	\$	40,162.50	Done
2.	Sunland Park ES	Roof Replacement and Bird Deterrent	Replace roof, adj for demo and difficulty	\$	174,532.32	Under discussion
2.	Sunland Park ES	Roof Replacement and Bird Deterrent	Install bird-deterrent netting	\$	180.90	Under discussion
2.	Sunland Park ES	Interior Improvements	Install ceiling-mounted privacy curtain	\$	313.02	Need funding - Under discussion
2.	Sunland Park ES	Multipurpose Room Flooring Upgrade	Install athletic flooring	\$	169,489.85	Need funding - Under discussion
2.	Sunrise ES	TPO Roof Replacement	Replace roof	\$	891,324.45	In process
2.	Sunrise ES	TPO Roof Replacement	Install walk pads	\$	9,223.35	In process
2.	Vado ES	Marquee Sign Replacement	Install marquee sign	\$	26,775.00	Need funding - Under discussion
2.	Chaparral MS	Mechanical and Electrical Upgrades	Replace evaporative coolers with refrigerated air for school	\$	4,018,573.05	Pending PSCOC funding decision
2.	Chaparral MS	Mechanical and Electrical Upgrades	Install refrigerated cooling system at server and library storage	\$	5,949,405.00	Pending PSCOC funding decision
2.	Chaparral MS	Mechanical and Electrical Upgrades	Install exhaust fans in restrooms, custodial and stage storage	\$	56,956.39	Pending PSCOC funding decision
2.	Chaparral MS	Mechanical and Electrical Upgrades	Upgrade primary electrical service	\$	716,670.36	Pending PSCOC funding decision
2.	Chaparral MS	Mechanical and Electrical Upgrades	Upgrade secondary electrical service	\$	2,879,479.13	Pending PSCOC funding decision
2.	Chaparral MS	SpEd Renovation	Renovate classrooms 106, 107, and ancillary rooms	\$	346,346.74	Pending PSCOC funding decision
2.	Chaparral MS	Nurse's Suite and Restroom Renovations	Renovate restrooms	\$	106,128.00	Pending PSCOC funding decision
2.	Chaparral MS	Nurse's Suite and Restroom Renovations	Install base cabinet unit with sink	\$	2,152.78	Pending PSCOC funding decision
2.	Chaparral MS	Nurse's Suite and Restroom Renovations	Install base cabinets	\$	4,685.71	Pending PSCOC funding decision
2.	Chaparral MS	Nurse's Suite and Restroom Renovations	Install upper cabinets	\$	1,704.48	Pending PSCOC funding decision
2.	Chaparral MS	Nurse's Suite and Restroom Renovations	Install divider track and curtain	\$	804.00	Pending PSCOC funding decision
2.	Chaparral MS	Nurse's Suite and Restroom Renovations	Remove double portable P5-P6	\$	17,519.16	Pending PSCOC funding decision
2.	Chaparral MS	Nurse's Suite and Restroom Renovations	Clean site and remove utility hookups	\$	25,000.00	Pending PSCOC funding decision
2.	Chaparral MS	Portable Reduction	Remove double portable P1-P2 and clean site	\$	16,669.35	Pending PSCOC funding decision
2.	Chaparral MS	Alternative Solution: School Replacement	Construct replacement school	\$	-	Pending PSCOC funding decision
2.	Gadsden MS	Traffic Study	Commission a traffic study	\$	32,265.00	Pending PSCOC funding decision
2.	Gadsden MS	Electrical Service Upgrade	Upgrade primary electrical service	\$	1,390,801.81	Pending PSCOC funding decision
2.	Gadsden MS	Electrical Service Upgrade	Upgrade secondary electrical service	\$	5,442,267.96	Pending PSCOC funding decision
2.	Gadsden MS	Main Building Classroom Upgrades	Replace doors, frames, and hardware	\$	177,338.47	Pending PSCOC funding decision
2.	Gadsden MS	Main Building Classroom Upgrades	Install windows	\$	361,564.16	Pending PSCOC funding decision
2.	Gadsden MS	Main Building Classroom Upgrades	Install window-tinting film	\$	46,516.76	Pending PSCOC funding decision
2.	Gadsden MS	Plumbing Study and Improvement Allowance	Commission a plumbing study (adj. for bldg. size)	\$	27,963.00	Pending PSCOC funding decision
2.	Gadsden MS	Plumbing Study and Improvement Allowance	Repair allowance	\$	89,625.00	Pending PSCOC funding decision
2.	Gadsden MS	ADA Compliance - Signage Upgrade	Replace room signs	\$	55,422.67	Pending PSCOC funding decision
2.	Gadsden MS	ADA Compliance - Signage Upgrade	Install ADA-compliant exit signs	\$	4,469.57	Pending PSCOC funding decision
2.	Gadsden MS	ADA Compliance - Door Hardware Upgrade	Replace door handles	\$	21,941.32	Pending PSCOC funding decision
2.	Central Service Warehouse	Fire Sprinkler System Upgrade	Replace tee connectors	\$	11,521.32	Under discussion
2.	Central Service Warehouse	Fire Sprinkler System Upgrade	Coat and insulate tee connector	\$	2,010.00	Under discussion
2.	Student Nutrition Complex	ADA Compliance - Sidewalk and Ramp Improvements	Replace concrete sidewalk	\$	3,198.72	Need funding - Under discussion
2.	Student Nutrition Complex	ADA Compliance - Sidewalk and Ramp Improvements	Install concrete ramp	\$	43,282.94	Need funding - Under discussion
					<b>Cost for # 2</b>	
					<b>\$ 28,936,321.24</b>	
3.	Anthony ES	Parking Lot Improvements	Seal asphalt cracks	\$	5,630.40	
3.	Anthony ES	Drainage Improvements	Install riprap	\$	2,383.74	
3.	Anthony ES	Drainage Improvements	Install a retaining wall	\$	58,728.29	
3.	Anthony ES	Miscellaneous Playground Upgrades	Install shade structures	\$	156,060.00	

3.	Anthony ES	Miscellaneous Playground Upgrades	Fence the kindergarten playground, adj for 4' height	\$	12,383.44
3.	Anthony ES	Miscellaneous Playground Upgrades	Install ramps into the play areas	\$	3,901.50
3.	Anthony ES	Miscellaneous Playground Upgrades	Paint game lines	\$	446.25
3.	Anthony ES	Miscellaneous Playground Upgrades	Install ADA swing	\$	1,288.34
3.	Anthony ES	Fencing Upgrades	Replace fence fabric	\$	140,658.00
3.	Anthony ES	Fencing Upgrades	Install new privacy slats	\$	637.50
3.	Anthony ES	Exterior Improvements	Replace ladder	\$	748.60
3.	Anthony ES	Exterior Improvements	Install downspout	\$	149.28
3.	Anthony ES	Exterior Improvements	Install a dumpster enclosure, adj for single dumpster	\$	15,000.23
3.	Anthony ES	Classroom Paint	Paint classrooms	\$	160,800.00
3.	Anthony ES	Classroom Security Upgrade	Install locking hardware	\$	62,167.08
3.	Anthony ES	ADA Compliance - Upgrades	Install signs	\$	3,167.92
3.	Anthony ES	ADA Compliance - Upgrades	Install sidewall protection at drinking fountains	\$	3,016.55
3.	Anthony Pre-K	ADA Compliance - Restrooms	Install vertical grab bars	\$	374.78
3.	Anthony Pre-K	ADA Compliance - Restrooms	Replace water closets	\$	12,515.39
3.	Anthony Pre-K	ADA Compliance - Restrooms	Lower lavatories in classrooms	\$	4,785.41
3.	Anthony Pre-K	Exterior Envelope Refurbishments	Clean and reseal construction joints	\$	5,906.05
3.	Anthony Pre-K	Exterior Envelope Refurbishments	Replace drip-edge flashing	\$	5,579.76
3.	Anthony Pre-K	Exterior Envelope Refurbishments	Adjust door closers	\$	3,371.49
3.	Anthony Pre-K	Exterior Envelope Refurbishments	Repaint exterior doors	\$	4,245.12
3.	Anthony Pre-K	Exterior Envelope Refurbishments	Paint fascia	\$	4,824.00
3.	Anthony Pre-K	Exterior Envelope Refurbishments	Repaint concrete structure and trim	\$	7,236.00
3.	Anthony Pre-K	Door Hardware Upgrades	Replace classroom door hardware	\$	47,539.53
3.	Anthony Pre-K	Alternate Solution - School Replacement	Build new school	\$	-
3.	Berino ES	Drive Lane, Fire Lane, and Overflow Parking Lot Improvements	Clean and fill cracks	\$	14,076.00
3.	Berino ES	Drive Lane, Fire Lane, and Overflow Parking Lot Improvements	Install curb ramp	\$	604.49
3.	Berino ES	Drive Lane, Fire Lane, and Overflow Parking Lot Improvements	Stripe ADA spaces and walkway	\$	1,036.60
3.	Berino ES	Landscape Refurbishment	Install crusher fines	\$	43,286.25
3.	Berino ES	Landscape Refurbishment	Install riprap	\$	4,966.13
3.	Berino ES	Play Equipment Shade Structures	Install shade structures	\$	104,040.00
3.	Berino ES	VCT Floor Repairs	Replace damaged VCT (adj. for repairs)	\$	15,286.72
3.	Berino ES	ADA Compliance - Interior	Install ADA signs	\$	1,787.83
3.	Berino ES	ADA Compliance - Interior	Insulate restroom pipes	\$	578.21
3.	Berino ES	Portable Refurbishment	Install skirting	\$	7,303.20
3.	Berino ES	Portable Refurbishment	Replace HVAC units	\$	35,802.00
3.	Berino ES	Portable Refurbishment	Replace carpet	\$	28,682.40
3.	Berino ES	Portable Refurbishment	Replace VCT	\$	14,545.20
3.	Chaparral ES	ADA Compliance - Interior Improvements	Install recessed fire-extinguisher cabinets	\$	1,152.13
3.	Chaparral ES	ADA Compliance - Interior Improvements	Replace outdated room signs	\$	1,725.49
3.	Chaparral ES	ADA Compliance - Interior Improvements	Install ADA entrance and exit signs	\$	4,745.10
3.	Chaparral On Track Pre-K	Parking Lot Expansion	Expand parking lot	\$	53,087.18
3.	Chaparral On Track Pre-K	Dumpster Enclosure	Construct dumpster enclosure	\$	28,545.21
3.	Chaparral On Track Pre-K	Playground Addition	Install playground	\$	180,957.68
3.	Chaparral On-Track Pre-K	ADA Compliance - Site Improvements	Re-stripe and repaint accessible markings, install sign	\$	1,554.90
3.	Chaparral On-Track Pre-K	Structural Study	Conduct structural study	\$	7,170.00
3.	Chaparral On-Track Pre-K	ADA Compliance - Restroom Improvements	Install a vertical grab bar	\$	999.43
3.	Chaparral On-Track Pre-K	ADA Compliance - Restroom Improvements	Relocate toilet paper and paper towel dispensers	\$	1,705.77

3.	Chaparral On-Track Pre-K	ADA Compliance - Restroom Improvements	Install pre-K size water closets	\$	6,257.69
3.	Desert Trail ES	Landscaping Improvements	Site maintenance: clearing brush and weeds and trimming coniferous tree branches over roof	\$	25,461.65
3.	Desert Trail ES	Landscaping Improvements	Install xeric landscaping	\$	56,928.75
3.	Desert Trail ES	ADA Compliance - Playground Improvements	Install ADA swing	\$	979.20
3.	Desert Trail ES	ADA Compliance - Playground Improvements	Install concrete sidewalk, 4 thick with mesh enforcement and broom finish"	\$	843.54
3.	Desert Trail ES	ADA Compliance - Playground Improvements	Install concrete curb cut and ramp	\$	604.49
3.	Desert Trail ES	Parking Lot Improvements	Resurface parking lot	\$	51,442.82
3.	Desert Trail ES	Parking Lot Improvements	Repaint striping in parking lot, per stall	\$	6,834.19
3.	Desert View ES	ADA Compliance - Site Improvements	Install accessible swing	\$	979.20
3.	Desert View ES	ADA Compliance - Site Improvements	Install accessible parking signage	\$	2,059.38
3.	Gadsden ES	Roof/Parapet Improvements	Install walk pads on TPO roof	\$	21,810.51
3.	Gadsden ES	Roof/Parapet Improvements	Install roof hatch, safety post, and guarail	\$	2,046.98
3.	Gadsden ES	Roof/Parapet Improvements	Repair stucco at parapet wall	\$	895.12
3.	Gadsden ES	Classroom Door Hardware Upgrade	Install classroom door hardware	\$	54,853.30
3.	La Union ES	Renovations and Upgrades: Classroom Wings	Refurbish 300 Hall classrooms	\$	1,476,505.80
3.	La Union ES	Renovations and Upgrades: Classroom Wings	Replace corridor flooring	\$	15,491.18
3.	La Union ES	Renovations and Upgrades: Classroom Wings	Renovate the 200 Hall including the computer lab and Annex Building	\$	1,247,631.39
3.	La Union ES	Renovations and Upgrades: Classroom Wings	Upgrade primary electrical service	\$	431,329.92
3.	Loma Linda ES	Parking Lot Improvements	Install directional signage	\$	2,389.86
3.	Loma Linda ES	Playground Upgrades: Shade	Install shade structures	\$	260,100.00
3.	Mesquite ES	Site Improvements	Add parking bumpers along sidewalk	\$	5,100.00
3.	Mesquite ES	Site Improvements	Replace two sidewalks north of E Wing	\$	399.84
3.	Mesquite ES	Site Improvements	Install culvert under north sidewalks	\$	255.00
3.	Mesquite ES	Site Improvements	Regrade eroded soil along north sidewalk	\$	1,075.21
3.	North Valley ES	Drainage Study with Allowance	Commission a drainage study	\$	18,642.00
3.	North Valley ES	Drainage Study with Allowance	Allowance	\$	149,375.00
3.	North Valley ES	Athletic Field Improvements	Refurbish athletic field	\$	149,175.00
3.	North Valley ES	Roof Improvements	Replace roof hatch	\$	1,916.88
3.	North Valley ES	Roof Improvements	Install safety post	\$	480.79
3.	North Valley ES	Roof Improvements	Install guardrails	\$	2,046.98
3.	North Valley ES	Roof Improvements	Install gutters and downspouts	\$	24,630.54
3.	North Valley ES	Roof Improvements	Paint gas lines	\$	804.00
3.	North Valley ES	TPO Roof Replacement	Replace TPO roof	\$	1,049,569.80
3.	North Valley ES	Exterior Door Improvements	Paint doors	\$	5,628.00
3.	North Valley ES	ADA Compliance - Interior Improvements	Replace outdated signs	\$	1,727.96
3.	North Valley ES	ADA Compliance - Interior Improvements	Relocate toilet paper holders	\$	852.88
3.	North Valley ES	ADA Compliance - Interior Improvements	Install locker sign	\$	144.00
3.	North Valley ES	ADA Compliance - Interior Improvements	Install new locks	\$	2,262.46
3.	North Valley ES	Security Upgrades	Upgrade camera system	\$	21,708.00
3.	North Valley ES	Security Upgrades	Add additional cameras	\$	13,613.37
3.	North Valley ES	Music Room Upgrades	Install acoustic wall panels	\$	6,177.40
3.	Northern Pre-K (La Mesa)	Playground Upgrades	Replace accessible metal picnic table	\$	1,776.33
3.	Northern Pre-K (La Mesa)	Playground Upgrades	Install access ramps at curbed play areas	\$	17,313.02
3.	Northern Pre-K (La Mesa)	Playground Upgrades	Extend accessible walkways	\$	885.72
3.	Northern Pre-K (La Mesa)	Playground Upgrades	Replace canopy fabric	\$	33,303.00
3.	Northern Pre-K (La Mesa)	Playground Upgrades	Reseed grassed areas at playground	\$	1,147.50
3.	Northern Pre-K (La Mesa)	Playground Upgrades	Install privacy-screen mesh fabric	\$	1,530.00

3.	Northern Pre-K (La Mesa)	Parking and Paving Improvements	Re-surface parking lots	\$	500,023.13
3.	Northern Pre-K (La Mesa)	Parking and Paving Improvements	Re-stripe parking lot spaces	\$	1,247.98
3.	Northern Pre-K (La Mesa)	Parking and Paving Improvements	Install parking bumpers	\$	2,975.51
3.	Northern Pre-K (La Mesa)	Parking and Paving Improvements	Install pole lighting	\$	24,473.32
3.	Northern Pre-K (La Mesa)	Parking and Paving Improvements	Install wall-pack lighting	\$	6,196.50
3.	Northern Pre-K (La Mesa)	ADA Compliance - Drinking Fountain and Restroom Upgrades	Renovate restrooms	\$	789,778.04
3.	Northern Pre-K (La Mesa)	ADA Compliance - Drinking Fountain and Restroom Upgrades	Install sidewall protection	\$	1,508.28
3.	Northern Pre-K (La Mesa)	Vacant Building Demolition	Commission an asbestos/hazardous materials study	\$	4,896.00
3.	Northern Pre-K (La Mesa)	Vacant Building Demolition	Demolish building	\$	194,267.29
3.	Northern Pre-K (La Mesa)	SpEd Sensory Room	Refurbish room for SpEd program	\$	24,245.99
3.	Northern Pre-K (La Mesa)	Administrative Suite Renovation	Renovate administrative/reception suite	\$	70,657.58
3.	Pre-Kinder (GAC)	Security Upgrade	Replace classroom door hardware	\$	10,970.66
			Replace playground, adj. for size		
3.	Riverside ES	K-3 Play Area Renovations		\$	553,579.82
3.	Riverside ES	K-3 Play Area Renovations	Construct hard-surface play area	\$	18,979.65
3.	Riverside ES	K-3 Play Area Renovations	Develop grass field with irrigation, adj. for no other plants	\$	60,690.00
3.	Riverside ES	K-3 Play Area Renovations	Install shade over equipment	\$	104,040.00
3.	Riverside ES	K-3 Play Area Renovations	Install drinking fountains	\$	6,024.38
3.	Riverside ES	Grades 4-6 Play Area Improvements	Install sidewalks	\$	9,753.43
3.	Riverside ES	Grades 4-6 Play Area Improvements	Install low retaining walls	\$	88,982.25
3.	Riverside ES	Grades 4-6 Play Area Improvements	Install compacted mulch	\$	57,375.00
3.	Riverside ES	Grades 4-6 Play Area Improvements	Replace old equipment, adj. for equipment only	\$	184,526.61
3.	Riverside ES	Grades 4-6 Play Area Improvements	Install ramps	\$	3,901.50
3.	Riverside ES	Grades 4-6 Play Area Improvements	Paint game lines and install nets	\$	1,530.00
3.	Riverside ES	Grass Playfield Improvements	Refurbish field and repair sprinkler system	\$	143,437.50
3.	Riverside ES	Exterior Lighting Improvements	Install additional pole lights	\$	36,709.98
3.	Riverside ES	Exterior Lighting Improvements	Replace old wall pack lights	\$	33,048.00
3.	Riverside ES	Exterior Lighting Improvements	Install lights in courtyards, adj. for electrical connections	\$	30,982.50
3.	Riverside ES	Window Replacement	Replace windows	\$	21,915.03
3.	Riverside ES	Window Replacement	Replace corridor window walls	\$	55,037.82
3.	Riverside ES	Exterior Door Replacement	Replace exterior doors	\$	209,646.07
3.	Riverside ES	2002 Addition Interior Door Upgrades	Replace door hardware	\$	27,426.65
3.	Santa Teresa ES	Parking Lot Improvements	Seal cracks	\$	3,753.60
3.	Santa Teresa ES	Parking Lot Improvements	Install asphalt overlay	\$	203,184.00
3.	Santa Teresa ES	Parking Lot Improvements	Re-stripe lot	\$	7,131.33
3.	Santa Teresa ES	Parking Lot Improvements	Install pole lighting	\$	48,946.64
3.	Santa Teresa ES	Parking Lot Improvements	Install wall pack lighting, adj for electrical connections	\$	37,179.00
3.	Santa Teresa ES	Drainage Upgrades	Replace valley gutters, adj for concrete	\$	15,238.80
3.	Santa Teresa ES	Drainage Upgrades	Install riprap at roof drains	\$	2,979.68
3.	Santa Teresa ES	Landscaping Upgrades	Level and reseed the field	\$	131,962.50
3.	Santa Teresa ES	Landscaping Upgrades	Replace broken sprinkler control boxes	\$	765.00
3.	Santa Teresa ES	Classroom Lock Upgrade	Replace locks	\$	53,024.86
3.	Santa Teresa ES	ADA Compliance - Restroom Improvements	Install vertical grab bars	\$	3,497.99
3.	Santa Teresa ES	ADA Compliance - Restroom Improvements	Remount toilet paper dispensers	\$	1,279.32
3.	Santa Teresa ES	ADA Compliance - Restroom Improvements	Install drinking fountain sidewall protection	\$	754.14
3.	Santa Teresa ES	ADA Compliance - Restroom Improvements	Refurbish pre-K restroom	\$	13,266.00
3.	Sunland Park ES	Storm Drain Upgrades	Enlarge storm drains and piping (adj for repairs)	\$	179,578.09

3.	Sunland Park ES	ADA Compliance - Exterior Upgrades	Install edge protection	\$	1,239.30
3.	Sunland Park ES	ADA Compliance - Exterior Upgrades	Install handrails, 1-1/4, primed and painted, set in concrete (one side only)"	\$	16,330.61
3.	Sunland Park ES	ADA Compliance - Exterior Upgrades	Install ramp, concrete, straight, 5' wide with 6 curb and handrails"	\$	16,998.68
3.	Sunland Park ES	ADA Compliance - Restroom and Drinking Fountain Renovations	Renovate multi-stall restrooms	\$	263,770.53
3.	Sunland Park ES	ADA Compliance - Restroom and Drinking Fountain Renovations	Renovate single-stall restroom	\$	610,236.00
3.	Sunland Park ES	ADA Compliance - Restroom and Drinking Fountain Renovations	Replace non-ADA drinking fountains	\$	16,884.00
3.	Sunland Park ES	ADA Compliance - Restroom and Drinking Fountain Renovations	Lower drinking fountain	\$	884.40
3.	Sunland Park ES	ADA Compliance - Restroom and Drinking Fountain Renovations	Install sidewall protection at drinking fountains	\$	2,262.42
3.	Sunrise ES	ADA Compliance - Interior Refurbishment	Install vertical grab bars	\$	1,624.07
3.	Sunrise ES	ADA Compliance - Interior Refurbishment	Install room identification, dual-language including Braille	\$	30,393.08
3.	Sunrise ES	Interior Improvements	Install door hardware, classroom (both sides)	\$	58,510.19
3.	Vado ES	Shade Structure Improvement	Install metal shade structure	\$	13,005.00
3.	Vado ES	Security Upgrades	Install surveillance system	\$	20,655.00
3.	Vado ES	Roof and Parapet Improvements	Replace roof	\$	940,529.25
3.	Vado ES	Roof and Parapet Improvements	Repair stucco parapets	\$	3,812.25
3.	Vado ES	Classroom Door Hardware Upgrade	Install classroom door hardware	\$	58,510.19
3.	Vado ES	ADA Compliance - Interior Upgrades	Install vertical grab bars	\$	2,998.28
			Lower existing wall-hung lavatories		
3.	Vado ES	ADA Compliance - Interior Upgrades		\$	3,589.06
3.	Vado ES	ADA Compliance - Interior Upgrades	Install water closet, pre-K	\$	9,386.54
3.	Vado ES	ADA Compliance - Interior Upgrades	Relocate accessories	\$	1,279.32
3.	Yucca Heights ES	Door Hardware Upgrade	Replace door hardware	\$	76,794.62
3.	Chaparral MS	ADA Compliance - Interior Improvements	Install tactile and Braille signs	\$	1,294.12
3.	Chaparral MS	ADA Compliance - Interior Improvements	Install vertical grab bars	\$	2,998.28
3.	Chaparral MS	ADA Compliance - Interior Improvements	Remount restroom dispensers	\$	2,132.21
3.	Chaparral MS	ADA Compliance - Interior Improvements	Insulate pipes below lavatories	\$	346.93
3.	Chaparral MS	ADA Compliance - Interior Improvements	Construct drinking-fountain sidewall protection	\$	3,770.69
3.	Chaparral MS	ADA Compliance - Interior Improvements	Replace lever door handle with panic hardware	\$	2,534.21
3.	Chaparral MS	Site Improvements	Clean and crack fill asphalt paving	\$	6,338.89
3.	Chaparral MS	Site Improvements	Stripe parking stalls	\$	5,170.21
3.	Chaparral MS	Site Improvements	Stripe bus loading zone, adj for bus-size loading zone	\$	4,159.94
3.	Chaparral MS	Site Improvements	Paint speed bumps	\$	713.13
3.	Chaparral MS	Site Improvements	Paint directional arrows	\$	831.99
3.	Chaparral MS	Site Improvements	Trim tree	\$	637.50
3.	Chaparral MS	Drainage Improvements	Correct drainage	\$	71,680.50
3.	Chaparral MS	PE/Athletic Exterior Maintenance	Stripe hardscape courts	\$	1,530.00
3.	Chaparral MS	PE/Athletic Exterior Maintenance	Replace exterior drinking fountains	\$	8,032.50
3.	Chaparral MS	Roof Upgrades	Extend vent pipes	\$	1,675.00
3.	Chaparral MS	Roof Upgrades	Install roof ladder	\$	748.60
3.	Chaparral MS	Electrical Upgrades	Install computer lab outlets	\$	7,498.43
3.	Chaparral MS	Window Replacement	Replace classroom and kitchen windows	\$	81,816.11
3.	Chaparral MS	Window Replacement	Apply solar film	\$	7,661.58
3.	Chaparral MS	Kitchen Improvements	Install textured sheet flooring	\$	21,380.96
3.	Chaparral MS	Kitchen Improvements	Install washable ceiling tile	\$	28,109.23
3.	Chaparral MS	Locker Room Renovation	Renovate locker room interior shell	\$	930,401.66
3.	Chaparral MS	Fine Arts Addition	Construct fine arts addition	\$	4,397,313.66
3.	Chaparral MS	Fine Arts Addition	Remove double portable P13-P14 and clean site	\$	17,911.38

3.	Chaparral MS	Science Lab Addition	Construct a science lab addition	\$	2,710,035.36
3.	Chaparral MS	Science Lab Addition	Remove double portable P3-P4 and clean site	\$	17,911.38
3.	Chaparral MS	Locker Removal	Remove lockers	\$	2,214.35
3.	Chaparral MS	Locker Removal	Paint walls	\$	1,608.00
3.	Gadsden MS	Concrete Walkway Improvements	Widen sidewalk	\$	12,653.10
3.	Gadsden MS	Concrete Walkway Improvements	Install sidewalk to annex building	\$	8,435.40
3.	Gadsden MS	Concrete Walkway Improvements	Replace sidewalk	\$	39,984.00
3.	Gadsden MS	Concrete Walkway Improvements	Demolish concrete steps at loading dock and install new ones	\$	2,200.41
3.	Gadsden MS	Concrete Walkway Improvements	Install handrails at loading dock stair	\$	1,166.47
3.	Gadsden MS	ADA Compliance - Site Upgrades	Install ADA accessible parking sign	\$	772.27
3.	Gadsden MS	ADA Compliance - Site Upgrades	Install NO PARKING" pavement markings"	\$	1,369.20
3.	Gadsden MS	ADA Compliance - Site Upgrades	Paint curb ramps	\$	344.25
3.	Gadsden MS	ADA Compliance - Site Upgrades	Install crosswalk	\$	535.73
3.	Gadsden MS	ADA Compliance - Drinking Fountain Upgrades	Relocate drinking fountains	\$	6,190.80
3.	Gadsden MS	ADA Compliance - Drinking Fountain Upgrades	Install sidewall protection	\$	6,033.11
3.	Gadsden MS	Cafeteria Upgrades	Install pair of doors in cafeteria	\$	22,595.19
3.	Gadsden MS	ADA Compliance - Kitchen Restroom Renovation	Renovate the single-occupant kitchen restroom, and adjacent locker room	\$	53,064.00
3.	Gadsden MS	ADA and Code Compliance - Annex North Wing Restroom Renovations	Renovate multi-stall restrooms	\$	341,981.56
3.	Gadsden MS	ADA and Code Compliance - Annex North Wing Restroom Renovations	Renovate single-occupant restroom	\$	26,532.00
3.	Gadsden MS	Locker Room Renovation	Renovate locker rooms	\$	2,765,536.94
3.	Santa Teresa MS	Classroom Hardware Upgrade	Install door hardware	\$	160,903.02
3.	Santa Teresa MS	Classroom HVAC Upgrades	Replace heating and cooling units	\$	197,060.40
3.	Santa Teresa MS	Intercom Upgrade	Replace 2-way intercom PA	\$	40,200.00
3.	Santa Teresa MS	Security Camera Upgrades	Install additional security cameras	\$	81,680.21
3.	Santa Teresa MS	Science Room Upgrades	Renovate science classroom	\$	602,458.24
3.	Santa Teresa MS	Art Room Renovation	Renovate art room	\$	153,239.75
3.	Santa Teresa MS	Nurse's Suite Renovation	Renovate nurse's suite	\$	147,366.45
3.	Santa Teresa MS	Administrative Suite Refurbishments	Refurbish the administrative suites	\$	605,508.00
3.	Alta Vista Early College HS	Door Hardware Upgrade	Replace door hardware	\$	34,740.42
3.	Alta Vista Early College HS	Custodial Storage Upgrades	Relocate door to custodial storage	\$	3,932.03
3.	Alta Vista Early College HS	Custodial Storage Upgrades	Remove door/infill wall	\$	524.50
3.	Chaparral HS	ADA Compliance - Site Upgrades	Paint curb ramps	\$	803.25
3.	Chaparral HS	ADA Compliance - Site Upgrades	Install detectable warning strips	\$	5,248.97
3.	Chaparral HS	ADA Compliance - Site Upgrades	Install concrete pathway	\$	3,131.64
3.	Chaparral HS	ADA Compliance - Accessible Parking Upgrades	Replace accessible parking signs	\$	5,148.45
3.	Chaparral HS	ADA Compliance - Accessible Parking Upgrades	Reconfigure accessible parking spaces	\$	2,073.20
3.	Chaparral HS	Roof Upgrades	Install ladder-safety posts	\$	6,250.30
3.	Chaparral HS	Roof Upgrades	Relocate roof hatch and ladder	\$	1,916.88
3.	Chaparral HS	Roof Upgrades	Replace rooftop equipment curbs	\$	1,502.14
3.	Chaparral HS	ADA Compliance - Building Improvements	Install signage	\$	5,039.87
3.	Chaparral HS	ADA Compliance - Building Improvements	Replace locker room benches	\$	18,964.22
3.	Chaparral HS	ADA Compliance - Building Improvements	Label ADA lockers	\$	1,151.97
3.	Chaparral HS	ADA Compliance - Building Improvements	Retrofit bleachers	\$	24,120.00
3.	Chaparral HS	ADA Compliance - Building Improvements	Remove metal seating	\$	804.00
3.	Chaparral HS	ADA Compliance - Building Improvements	Install sidewall protection	\$	1,508.28
3.	Chaparral HS	Special Systems Improvements	Upgrade the PA system	\$	40,200.00
3.	Chaparral HS	Surveillance Upgrades	Install surveillance cameras	\$	59,898.82



3.	Chaparral HS	Exterior Envelope Improvements	Install coping and flashing	\$	5,801.66
3.	Chaparral HS	Exterior Envelope Improvements	Reseal windows	\$	95.41
3.	Chaparral HS	Runoff Improvement	Install gutters and downspouts	\$	273,175.08
3.	Chaparral HS	ADA Compliance - Restroom Upgrades	Install vertical grab bars	\$	13,492.25
3.	Chaparral HS	ADA Compliance - Restroom Upgrades	Install pipe insulation	\$	231.28
3.	Chaparral HS	ADA Compliance - Restroom Upgrades	Relocate restroom accessories	\$	10,661.04
3.	Gadsden HS	Exterior Building and Site Signage	Install building signage	\$	20,912.72
3.	Gadsden HS	Exterior Building and Site Signage	Install exterior way finding signage	\$	4,382.07
3.	Gadsden HS	Irrigation Upgrades	Install irrigation controller, 7 day - 9 station	\$	18,485.73
3.	Gadsden HS	Surveillance System Improvements	Install security cameras	\$	54,453.47
3.	Gadsden HS	Classroom Door Locks	Install classroom door lock sets that lock on both sides	\$	301,693.16
3.	Gadsden HS	HVAC Replacement - Varsity Gym	Install refrigerated air units	\$	771,840.00
3.	Santa Teresa HS	ADA Compliance - Restroom Upgrades	Install grab bars	\$	1,499.14
3.	Santa Teresa HS	ADA Compliance - Restroom Upgrades	Insulate pipes below lavatories	\$	404.75
3.	Santa Teresa HS	ADA Compliance - Restroom Upgrades	Replace sink trim with lever handles	\$	3,183.84
3.	Santa Teresa HS	ADA Compliance - Restroom Upgrades	Renovate staff restrooms	\$	167,156.91
3.	Santa Teresa HS	ADA Compliance - Restroom Upgrades	Lower restroom signs	\$	215.69
3.	Santa Teresa HS	Vocational Building Renovation	Renovate old vocational lab	\$	343,499.08
3.	Santa Teresa HS	Vocational Building Renovation	Renovate restrooms	\$	717,701.21
3.	Santa Teresa HS	Vocational Building Renovation	Install metal stairs to each mezzanine	\$	76,339.26
3.	Santa Teresa HS	Vocational Building Renovation	Install whiteboard in art room	\$	1,157.76
3.	Santa Teresa HS	Athletic Field and Drainage Improvements	Regrade and correct uneven terrain	\$	2,174,308.50
3.	Santa Teresa HS	Athletic Field and Drainage Improvements	Prep and reseed turf	\$	208,845.00
3.	Santa Teresa HS	Interior Upgrades	Replace ceiling tile	\$	392,365.40
3.	Santa Teresa HS	Interior Upgrades	Install acoustic ceiling system	\$	145,932.70
3.	Santa Teresa HS	Interior Upgrades	Remove ceramic tile in cafeteria dining area	\$	4,824.00
3.	Santa Teresa HS	Interior Upgrades	Install VCT	\$	30,573.44
3.	Santa Teresa HS	Interior Upgrades	Repaint hollow metal doors and windows	\$	14,857.92
3.	Santa Teresa HS	Interior Upgrades	Remove lockers	\$	1,062.89
3.	Santa Teresa HS	Interior Upgrades	Paint walls at locker removal	\$	4,824.00
3.	Santa Teresa HS	Roof Repairs	Install a protective steel cage at gym ladder	\$	6,030.00
3.	Santa Teresa HS	Roof Repairs	Re-point masonry clerestory walls	\$	1,073.34
3.	Santa Teresa HS	Roof Repairs	Repair EIFS walls at roof	\$	25,142.69
3.	Santa Teresa HS	Roof Repairs	Repair concrete scuppers	\$	1,715.20
3.	Santa Teresa HS	Security Upgrade - Classroom Door Hardware	Replace classroom door hardware	\$	195,643.44
3.	Desert Pride Academy	Door Hardware Upgrade	Replace classroom door hardware	\$	42,054.20
3.	Gadsden Administration Complex	ADA Compliance - ADA Parking Upgrade	Install ADA parking spaces	\$	2,073.20
3.	Gadsden Administration Complex	Door Relocation	Install double doors	\$	7,864.06
3.	Gadsden Administrative Complex	ADA Compliance - Computer Lab Upgrades	Install handrails	\$	4,903.76
3.	Maintenance Complex	Warehouse/Maintenance Building: Lighting Upgrade	Install LED lighting	\$	204,984.30
3.	Maintenance Complex	South Warehouse Building: Lighting Upgrade	Upgrade lighting	\$	18,391.50
3.	Maintenance Complex	Auto Shop: Lighting Upgrade	Upgrade lights	\$	29,426.40
3.	Student Nutrition Complex	Portable Refurbishment	Refurbish portables	\$	1,258,776.29
3.	Support Services	ADA Compliance - Portable Upgrades	Replace portable ramp	\$	19,503.80
3.	Support Services	ADA Compliance - Portable Upgrades	Replace stairs	\$	12,852.00
3.	Support Services	ADA Compliance - Portable Upgrades	Install handrail extensions	\$	1,491.75
3.	Support Services	ADA Compliance - Door Hardware Upgrade	Replace door handles	\$	7,313.77

3.	Support Services	ADA Compliance - Sign Upgrade	Install tactile and Braille signs	\$	2,879.93
3.	Support Services	ADA Compliance - Sign Upgrade	Install ADA-compliant exit signs	\$	575.99
4.	Anthony Pre-K	Dumpster Enclosure Installation	Construct dumpster enclosure	\$	28,545.21
4.	Anthony Pre-K	Portable Addition for Cafeteria	Install double portable	\$	405,450.00
4.	Anthony Pre-K	Portable Addition for Cafeteria	Install foundations and infrastructure for double portable	\$	131,449.95
4.	Anthony Pre-K	Classroom Casework Replacement	Demolish casework	\$	2,395.92
4.	Anthony Pre-K	Classroom Casework Replacement	Install base cabinets with sink	\$	17,222.22
4.	Anthony Pre-K	Classroom Casework Replacement	Install base cabinets	\$	14,057.14
4.	Anthony Pre-K	Classroom Casework Replacement	Install upper cabinets	\$	6,817.92
4.	Anthony Pre-K	Site Improvements	Seed courtyard	\$	13,770.00
4.	Anthony Pre-K	Site Improvements	Install irrigation system	\$	64,260.00
4.	Anthony Pre-K	Site Improvements	Install controller	\$	2,386.18
4.	Berino ES	Site Lighting Improvements	Install pole lights	\$	48,946.64
4.	Chaparral ES	Sidewalk Improvements	Grind uneven stones	\$	612.00
4.	Chaparral ES	Sidewalk Improvements	Replace broken stones	\$	2,998.80
4.	Chaparral ES	Roof Replacement and Upgrades	Replace TPO roof	\$	3,661,290.00
4.	Chaparral ES	Roof Replacement and Upgrades	Install walk pads	\$	57,645.94
4.	Chaparral ES	Roof Replacement and Upgrades	Install transfer ladder	\$	474.86
4.	Chaparral ES	Portable Refurbishment	Refurbish portables, including HVAC	\$	176,295.17
4.	Chaparral On-Track Pre-K	Exterior Envelope Repairs	Repair cracks and reapply EIFS finish coat	\$	10,217.23
4.	Desert Trail ES	Classroom Addition	Construct classroom addition	\$	13,500,980.10
4.	Desert View ES	ADA Compliance: Interior Improvements	Refurbish existing restrooms	\$	159,192.00
4.	Desert View ES	ADA Compliance: Interior Improvements	Install Braille sign	\$	144.00
4.	Gadsden ES	Site Improvements	Install metal shade structure	\$	312,120.00
4.	Gadsden ES	Site Improvements	Install an ADA swing	\$	979.20
4.	Gadsden ES	ADA Compliance - Interior Improvements	Install water closet, pre-K size	\$	9,386.54
4.	Gadsden ES	ADA Compliance - Interior Improvements	Lower sinks	\$	3,589.06
4.	La Union ES	Parking and Paving Improvements	Re-surface parking lots	\$	298,528.09
4.	La Union ES	Parking and Paving Improvements	Re-stripe parking lot spaces and add crosswalk	\$	4,041.09
4.	La Union ES	Parking and Paving Improvements	Install wall-pack lighting	\$	12,393.00
4.	La Union ES	Parking and Paving Improvements	Install pole lighting	\$	24,473.32
4.	La Union ES	Exterior Envelope Improvements	Repair brick/repoint mortar	\$	405,441.12
4.	La Union ES	Exterior Envelope Improvements	Fog coat stucco exterior	\$	24,404.75
4.	La Union ES	ADA Restroom Upgrades	Renovate restrooms	\$	2,809,462.87
4.	Mesquite ES	Playground Improvements	Install metal shade structure	\$	112,363.20
4.	Mesquite ES	Playground Improvements	Stripe hardscape courts	\$	765.00
4.	Mesquite ES	Playground Improvements	Install outdoor drinking fountain	\$	4,016.25
4.	Mesquite ES	Mechanical Upgrades	Install refrigerated air system at server rooms	\$	12,189.71
4.	Mesquite ES	Mechanical Upgrades	Install exhaust fans in restrooms	\$	26,604.47
4.	Mesquite ES	1964 Wing Renovation	Renovate classrooms	\$	1,592,999.25
4.	Mesquite ES	ADA Interior Improvements	Install tactile, Braille, and bilingual signs	\$	2,372.55
4.	Mesquite ES	ADA Interior Improvements	Install vertical grab bars	\$	1,873.92
4.	Mesquite ES	ADA Interior Improvements	Remount restroom dispensers	\$	2,985.09
4.	Mesquite ES	ADA Interior Improvements	Insulate pipes below lavatories	\$	462.57
4.	Mesquite ES	ADA Interior Improvements	Install sidewall protection at drinking fountains	\$	2,262.42
4.	Mesquite ES	ADA Interior Improvements	Install lever hardware	\$	16,455.99
4.	Mesquite ES	Multipurpose Room/Gym Improvements	Install five-tier storage shelving	\$	213,480.01

4.	Mesquite ES	Multipurpose Room/Gym Improvements	Install protective wall pads	\$	743.54
4.	Mesquite ES	Multipurpose Room/Gym Improvements	Replace cafeteria tables	\$	80,560.80
4.	Mesquite ES	ADA Compliance - Nurse's Suite Upgrades	Renovate ADA restroom	\$	1,395.58
4.	Mesquite ES	ADA Compliance - Nurse's Suite Upgrades	Install full-height casework	\$	5,582.33
4.	Mesquite ES	Storage Building Removal	Demolish storage building	\$	20,486.37
4.	Mesquite ES	Storage Building Removal	Install xeric landscaping with existing irrigation	\$	8,584.86
4.	Mesquite ES	Portable Reduction	Remove single portable P601	\$	16,669.35
4.	Mesquite ES	Portable Reduction	Remove double portable P606-607	\$	16,669.35
4.	Mesquite ES	Portable Reduction	Remove double portable P608-609	\$	16,669.35
4.	Mesquite ES	Portable Reduction	Remove single portable P610	\$	16,669.35
4.	Mesquite ES	Portable Reduction	Remove double portable P611-612	\$	16,669.35
4.	North Valley ES	Dumpster Enclosure	Build a dumpster enclosure	\$	28,545.21
4.	North Valley ES	ADA Compliance - Site	Install tactile warning strips	\$	36,108.00
4.	North Valley ES	ADA Compliance - Site	Install an ADA swing	\$	979.20
4.	Northern Pre-K (La Mesa)	Exterior Building Improvements	Fill exterior cracks and re-point brick	\$	24,133.40
4.	Northern Pre-K (La Mesa)	Exterior Building Improvements	Repair and fog coat stucco	\$	1,993.92
4.	Northern Pre-K (La Mesa)	Interior Improvements	Paint building interior	\$	103,716.00
4.	Northern Pre-K (La Mesa)	Interior Improvements	Replace countertops	\$	6,806.91
4.	Northern Pre-K (La Mesa)	Interior Improvements	Replace classroom and office door hardware	\$	43,882.64
4.	Pre-Kinder (GAC)	Parking Lot Improvements	Expand west parking lot	\$	1,786,912.50
4.	Pre-Kinder (GAC)	Parking Lot Improvements	Install crosswalks	\$	1,071.46
4.	Pre-Kinder (GAC)	Playground Perimeter Wall	Build wall	\$	47,583.00
4.	Pre-Kinder (GAC)	Communications Upgrades	Upgrade PA system, add consoles	\$	3,697.52
4.	Pre-Kinder (GAC)	Communications Upgrades	Install phones	\$	13,893.12
4.	Riverside ES	Building Insulation Installation	Furr out walls, insulate and finish including moving electrical	\$	402,977.66
4.	Riverside ES	Sewer and Water Line Replacement	Replace sewer lines	\$	198,722.00
4.	Riverside ES	Sewer and Water Line Replacement	Replace domestic water lines, adj. for access via courtyards	\$	608,221.98
4.	Riverside ES	Library Addition/Renovation	Construct library addition	\$	1,133,422.92
4.	Riverside ES	Library Addition/Renovation	Renovate library space	\$	287,502.17
4.	Santa Teresa ES	ADA Compliance - Signage Installation	Install room signs	\$	1,439.96
4.	Santa Teresa ES	ADA Compliance - Signage Installation	Install entrance/exit signs	\$	5,176.47
4.	Santa Teresa ES	ADA Compliance - Signage Installation	Install sign on kitchen locker	\$	144.00
			Remove dead trees		
4.	Sunland Park ES	Landscaping Upgrades		\$	5,429.66
4.	Sunland Park ES	Landscaping Upgrades	Repair irrigation system	\$	3,187.50
4.	Sunland Park ES	Landscaping Upgrades	Correct low spot on field	\$	7,168.05
4.	Sunland Park ES	Landscaping Upgrades	Replace sidewalks	\$	2,815.20
4.	Sunland Park ES	Landscaping Upgrades	Repair rock wall	\$	1,530.00
4.	Sunland Park ES	Parent Loop and Parking Lot Installation	Build parent drop-off/pick up lane	\$	139,019.03
4.	Sunland Park ES	Parent Loop and Parking Lot Installation	Build visitor parking lot	\$	1,072,147.50
4.	Sunland Park ES	Fence Upgrade	Install chain-link fencing with windbreak fabric	\$	127,372.50
4.	Sunland Park ES	Administrative Area Renovations	Install refrigerated-air rooftop unit to serve 4 classrooms	\$	128,640.00
4.	Sunland Park ES	Administrative Area Renovations	Do general renovation	\$	537,140.02
4.	Sunrise ES	Shade Structure Improvements	Install metal shade structure	\$	13,005.00
4.	Sunrise ES	ADA Compliance - Site	Install detectable warning, truncated dome, plastic, surface mount	\$	13,540.50
4.	Sunrise ES	ADA Compliance - Site	Remove accessible parking sign; repair concrete	\$	96.90
4.	Sunrise ES	ADA Compliance - Site	Install sidewall protection for the drinking fountain	\$	1,435.11

4.	Sunrise ES	ADA Compliance - Kindergarten Restroom Upgrades	Install pre-K size water closet	\$	9,386.54
4.	Sunrise ES	ADA Compliance - Kindergarten Restroom Upgrades	Lower wall-hung lavatories	\$	94,405.68
4.	Sunrise ES	ADA Compliance - Kindergarten Restroom Upgrades	Install vertical grab bars	\$	5,996.55
4.	Sunrise ES	ADA Compliance - Kindergarten Restroom Upgrades	Relocate accessories	\$	1,279.32
4.	Vado ES	ADA Compliance - Site Improvements	Install crosswalk, thermoplastic or paint markings	\$	2,142.92
4.	Vado ES	ADA Compliance - Site Improvements	Install signs: stop, speed and traffic directions	\$	3,584.79
4.	Vado ES	ADA Compliance - Site Improvements	Install detectable warning strips: truncated-dome, plastic, surface mount	\$	13,540.50
4.	Vado ES	Interior Improvements	Replace master-time clock system, adjust for clocks to be replaced	\$	36,087.38
4.	Yucca Heights ES	Grass Field Refurbishment	Repair playfield	\$	5,737.50
4.	Yucca Heights ES	Classroom Addition	Construct classroom addition	\$	4,711,095.72
4.	Yucca Heights ES	Classroom Addition	Remove double portable classroom	\$	17,911.38
4.	Chaparral MS	PE/Athletic Exterior Improvements	Install ADA-compliant bleachers	\$	78,372.72
4.	Chaparral MS	PE/Athletic Track Upgrade	Construct ash track with curbs	\$	63,873.65
4.	Chaparral MS	Consumer Science Improvements	Relocate door for access from classroom	\$	4,351.14
4.	Chaparral MS	Consumer Science Improvements	Install storage shelving	\$	5,971.47
4.	Gadsden MS	Fencing Upgrade	Replace chain-link fencing	\$	128,601.60
4.	Gadsden MS	Fencing Upgrade	Remove gate and install chain-link fencing	\$	636.86
4.	Gadsden MS	Parking Lot Improvements	Remove asphalt paving	\$	3,888.75
4.	Gadsden MS	Parking Lot Improvements	Regrade ponding areas	\$	11,946.75
4.	Gadsden MS	Parking Lot Improvements	Install asphalt	\$	6,936.00
4.	Gadsden MS	Parking Lot Improvements	Install parking lot lighting	\$	73,419.96
4.	Gadsden MS	Exterior Door Upgrades	Paint exterior doors	\$	15,211.68
4.	Gadsden MS	Exterior Door Upgrades	Replace doors (adj for double-door sets)	\$	18,966.68
4.	Gadsden MS	Exterior Door Upgrades	Replace weather-stripping	\$	13,802.29
4.	Gadsden MS	Roof Replacements	Replace TPO-membrane roofing	\$	7,331,566.46
4.	Gadsden MS	Main Building General Upgrades and Abatement	Abate VCT flooring and mastic	\$	290,422.22
4.	Gadsden MS	Main Building General Upgrades and Abatement	Install VCT flooring	\$	199,682.78
4.	Gadsden MS	Interior Upgrades	Replace power-assisted door opener	\$	49,795.18
4.	Gadsden MS	Interior Upgrades	Replace base cabinet at sink	\$	2,152.78
4.	Santa Teresa MS	Athletic Facility Upgrades	Install ash track with curbs	\$	63,873.65
4.	Santa Teresa MS	Athletic Facility Upgrades	Install drinking fountains	\$	8,032.50
4.	Santa Teresa MS	Site Improvements	Install directional signage	\$	3,584.79
4.	Santa Teresa MS	Site Improvements	Install pole lights in parking lot	\$	281,458.80
4.	Santa Teresa MS	Drainage Improvements	Correct and regrade ponding area	\$	16,725.45
4.	Santa Teresa MS	Fire-Suppression System Installation	Install fire-suppression system	\$	689,245.46
4.	Santa Teresa MS	Fire-Suppression System Installation	Install water-main tap and valve room setup	\$	64,320.00
4.	Santa Teresa MS	ADA Compliance - Restroom Upgrades	Restroom renovation	\$	1,143,261.23
4.	Santa Teresa MS	ADA Compliance - Restroom Upgrades	Install 30 vertical grab bar"	\$	3,747.85
4.	Alta Vista Early College HS	Install Double-Classroom Portable	Install double portable	\$	405,450.00
4.	Alta Vista Early College HS	Install Double-Classroom Portable	Extend utilities to portable	\$	45,900.00
4.	Alta Vista Early College HS	Install Double-Classroom Portable	Install evaporative cooler	\$	2,830.50
4.	Alta Vista Early College HS	Install Double-Classroom Portable	Install heating unit	\$	8,950.50
4.	Chaparral HS	Site Drainage Study and Improvements	Conduct a drainage study	\$	46,605.00
4.	Chaparral HS	Site Drainage Study and Improvements	Allowance for drainage improvements	\$	239,000.00
4.	Chaparral HS	Parking Upgrade	Construct parking lot	\$	5,360,737.50
4.	Chaparral HS	Parking Upgrade	Install windbreak fabric	\$	9,715.50
4.	Chaparral HS	Lighting Upgrades	Upgrade light fixtures and controls	\$	282,714.14

4.	Gadsden HS	ADA Compliance - Site Improvements	Replace bleachers	\$	4,898.30
4.	Gadsden HS	ADA Compliance - Site Improvements	Re-stripe parking spots	\$	356.57
4.	Gadsden HS	PA System Replacement	Replace PA system	\$	40,200.00
4.	Santa Teresa HS	Administration Addition	Construct Administration Building	\$	2,022,120.00
4.	Santa Teresa HS	Administration Addition	Commission a site development plan study	\$	41,100.00
4.	Santa Teresa HS	Administration Addition	Remove portable buildings	\$	35,822.76
4.	Santa Teresa HS	Site Improvements	Install xeric landscaping and drip irrigation	\$	91,086.00
4.	Santa Teresa HS	Site Improvements	Widen concrete sidewalks	\$	46,394.70
4.	Santa Teresa HS	Site Improvements	Replace sidewalk	\$	63,974.40
4.	Santa Teresa HS	Site Improvements	Construct concrete stairs	\$	421.77
4.	Central Service Warehouse	ADA Compliance - Building Improvements	Relocate drinking fountains	\$	1,768.80
4.	Central Service Warehouse	ADA Compliance - Building Improvements	Replace drinking fountain	\$	4,221.00
4.	Central Service Warehouse	ADA Compliance - Building Improvements	Relocate sidewall protection	\$	754.14
4.	Central Service Warehouse	ADA Compliance - Building Improvements	Replace tactile and Braille sign	\$	144.00
4.	Gadsden Administration Complex	Door Hardware Upgrades	Replace exterior door hardware	\$	10,136.83
4.	Gadsden Administration Complex	Door Hardware Upgrades	Replace interior door hardware	\$	9,142.22
4.	Gadsden Administrative Complex	Roof Improvements	Install roof transfer ladders	\$	1,871.51
4.	Gadsden Administrative Complex	Roof Improvements	Install ladder safety post	\$	480.79
4.	Gadsden Administrative Complex	Roof Improvements	Replace walk pads	\$	5,816.14
4.	Gadsden Administrative Complex	ADA and Code Compliance - Single-Occupant Restroom Renovations	Renovate and enlarge single-occupant restrooms	\$	132,660.00
4.	Gadsden Administrative Complex	Boardroom Upgrades	Replace carpet	\$	52,885.00
4.	Gadsden Administrative Complex	Boardroom Upgrades	Install VCT	\$	1,022.30
4.	Gadsden Administrative Complex	Boardroom Upgrades	Install ADA exit signs	\$	431.99
4.	Gadsden Administrative Complex	Boardroom Upgrades	Install handrails	\$	3,064.85
4.	Maintenance Complex	Sewage Plant Improvements	Refurbish sewage treatment plant	\$	670,000.00
4.	Maintenance Complex	Demolition of Abandoned Buildings	Demolish old food warehouse	\$	98,899.71
4.	Maintenance Complex	Demolition of Abandoned Buildings	Demolish abandoned barrack buildings	\$	300,095.41
4.	Maintenance Complex	Demolition of Abandoned Buildings	Clean up site	\$	91,800.00
4.	Maintenance Complex	ADA Compliance - Signage at Maintenance Complex	Install room signs	\$	5,759.86
4.	Maintenance Complex	South Warehouse Building: Partial Roof Replacement	Replace roofing with 3 - tab shingled roofing	\$	55,418.19
4.	Maintenance Complex	South Warehouse Building: Plumbing Upgrades	Renovate small area as a janitorial closet	\$	5,339.36
4.	Maintenance Complex	South Warehouse Building: Plumbing Upgrades	Install janitorial sink	\$	1,809.00
4.	Student Nutrition Complex	Parking Lot Improvements	Construct parking lot, full development	\$	3,931,207.50
4.	Student Nutrition Complex	ADA Compliance - Grab Bars	Install grab bars, complete set	\$	1,898.99
4.	Support Services	ADA Compliance - Restroom Renovation	Renovate single-occupant restroom	\$	26,532.00
4.	Support Services	Interior Upgrades	Paint walls	\$	10,050.00
4.	Support Services	Interior Upgrades	Replace ceiling tiles	\$	1,058.06
4.	Support Services	Interior Upgrades	Replace VCT	\$	2,866.26
5.	Desert Pride Academy	Site Improvements	Install crosswalk	\$	535.73
5.	Chaparral On Track Pre-K	Classroom Addition	Build classroom addition	\$	3,145,095.30
5.	Desert Trail ES	Alternate Solution: School Replacement	Construct school for 550 students	\$	-
5.	Desert Trail ES	Alternate Solution: School Replacement	Demolish existing building	\$	-
5.	La Union ES	Fire-Suppression System Installation	Install fire-suppression system	\$	279,850.96
5.	La Union ES	Fire-Suppression System Installation	Fire tap the city water main and set up valve room	\$	64,320.00
5.	La Union ES	Alternate Solution: School Replacement	Construct school for 550 students	\$	-
5.	Loma Linda ES	Classroom Improvements: Casework	Demolish classroom casework	\$	37,136.76
5.	Loma Linda ES	Classroom Improvements: Casework	Install classroom casework: sink and base cabinets	\$	66,736.09

5.	Loma Linda ES	Classroom Improvements: Casework	Install classroom casework: base cabinets and locked storage	\$	697,791.60
5.	Loma Linda ES	Restroom Renovations	Renovate restrooms	\$	1,234,507.43
5.	Loma Linda ES	Alternate Solution: School Replacement	Construct new elementary school	\$	-
5.	Mesquite ES	Fire-Suppression System Installation	Install fire-suppression system to school	\$	341,406.49
5.	Mesquite ES	Fire-Suppression System Installation	Install water main tap and valve room set-up	\$	64,320.00
5.	Mesquite ES	Alternate Solution: School Replacement	Construct school	\$	-
5.	Pre-Kinder (GAC)	Classroom Addition and Administration Remodel	Construct addition	\$	4,572,876.42
5.	Pre-Kinder (GAC)	Classroom Addition and Administration Remodel	Renovate cafeteria for administrative offices and storage	\$	272,945.10
5.	Riverside ES	ADA Compliance - Southeast Parking Lot Improvements	Install ADA space and aisle	\$	518.30
5.	Riverside ES	ADA Compliance - Southeast Parking Lot Improvements	Install a curb cut and sidewalk	\$	1,687.08
5.	Riverside ES	ADA Compliance - Southeast Parking Lot Improvements	Install tactile warning strips	\$	2,708.10
5.	Riverside ES	General Site Improvements	Plant native seeds, grasses, and plants	\$	1,131,562.50
5.	Riverside ES	Fire-Suppression System Installation	Install fire sprinklers	\$	382,864.16
5.	Riverside ES	Fire-Suppression System Installation	Fire tap the city water main and set up valve room	\$	64,320.00
5.	Santa Teresa ES	Fire-Suppression System Installation	Install fire-suppression system, adj for location and repairs	\$	539,145.44
5.	Santa Teresa ES	Fire-Suppression System Installation	Fire tap city water main and set up valve room	\$	64,320.00
5.	Santa Teresa ES	Classroom Addition	Build an addition	\$	2,114,989.56
5.	Sunland Park ES	Library Addition/Renovations	Build library addition	\$	1,047,228.00
5.	Sunland Park ES	Library Addition/Renovations	Convert existing space to other functions	\$	209,257.91
5.	Sunland Park ES	Library Addition/Renovations	Remove single portable	\$	17,911.38
5.	Sunland Park ES	Window Replacement	Replace window walls and windows	\$	458,648.50
5.	Sunland Park ES	Window Replacement	Replace windows	\$	218,718.15
5.	Sunland Park ES	Building Insulation Installation	Insulate exterior walls	\$	212,041.60
5.	Sunland Park ES	Building Insulation Installation	Insulate roof	\$	444,935.61
5.	Sunland Park ES	Electrical Upgrades	Upgrade primary electrical service	\$	475,282.35
5.	Sunland Park ES	Electrical Upgrades	Upgrade secondary electrical service	\$	1,909,616.58
5.	Sunland Park ES	Electrical Upgrades	Install electrical outlets	\$	49,989.50
5.	Sunland Park ES	Fire-Suppression System Installation	Install fire-sprinkler system	\$	308,367.71
5.	Sunland Park ES	Fire-Suppression System Installation	Install fire tap to city water system and set up valve room	\$	64,320.00
5.	Sunland Park ES	Fire-Suppression System Installation	Upgrade fire alarm system	\$	110,333.40
5.	Sunrise ES	Landscape Upgrades	Install xeric landscaping	\$	216,329.25
5.	Sunrise ES	Landscape Upgrades	Trees, deciduous, 5'-6 balled and bur lapped, in prepared bed"	\$	18,098.88
5.	Sunrise ES	Fire-Suppression System Installation	Install fire-sprinkler system	\$	359,687.36
5.	Sunrise ES	Fire-Suppression System Installation	Install fire-water tap to city water main and set up valve room	\$	64,320.00
5.	Vado ES	Playground Upgrades	Construct kindergarten playground	\$	180,957.68
5.	Vado ES	Playground Upgrades	Replace soccer goals	\$	1,275.00
5.	Vado ES	Playground Upgrades	Install an ADA swing	\$	979.20
5.	Vado ES	Fire-Suppression System Installation	Install fire-suppression system	\$	360,768.20
5.	Vado ES	Fire-Suppression System Installation	Install water main tap and valve room set-up	\$	64,320.00
5.	Chaparral MS	PE Ancillary Addition	Construct addition	\$	3,076,228.14
5.	Gadsden MS	Landscaping Upgrade	Install xeric landscaping	\$	11,385.75
5.	Santa Teresa MS	Landscaping Upgrades	Install xeric landscaping with a drip-irrigation system	\$	227,715.00
5.	Santa Teresa MS	Former Mechanical Rooms Upgrades	Refurbish mechanical rooms	\$	413,281.00
5.	Santa Teresa MS	Additional Staff Restrooms	Install additional staff restrooms	\$	79,596.00
5.	Santa Teresa MS	Classroom Refurbishing	Refurbish classrooms	\$	4,661,539.74
5.	Santa Teresa MS	Alternate Solution - School Replacement	Replace school for 1,000 students	\$	-
5.	Alta Vista Early College HS	Alternate Solution: School Replacement	Construct replacement high school	\$	-

5.	Chaparral HS	Landscaping Improvements	Install xeric landscaping	\$	227,715.00
5.	Chaparral HS	HVAC Upgrade	Replace HVAC with refrigerated air at Field Houses	\$	1,248,344.00
5.	Chaparral HS	HVAC Upgrade	Replace HVAC with refrigerated air at gym locker rooms	\$	514,024.00
5.	Chaparral HS	Band Building Addition and Improvements	Build an addition	\$	450,546.42
5.	Chaparral HS	Band Building Addition and Improvements	Renovate band room	\$	463,096.85
5.	Chaparral HS	Band Building Addition and Improvements	Install exterior signage	\$	1,204.56
5.	Gadsden HS	Varsity Gym Stage Renovations	Renovate stage as offices and dressing rooms	\$	279,248.74
5.	Gadsden HS	Weight Room and Locker Room Renovation	Renovate Weight Room Building	\$	785,420.44
5.	Gadsden HS	Alternate Solution: Replacement Field House Building	Demolish Weight Room Building	\$	-
5.	Gadsden HS	Alternate Solution: Replacement Field House Building	Construct Field House	\$	-
5.	Santa Teresa HS	Fire Suppression System Extension	Extend fire suppression system	\$	452,786.00
5.	Santa Teresa HS	Boys' PE Locker Room Renovation	Renovate boys locker room	\$	133,306.12
5.	Desert Pride Academy	Site Improvements	Install pole lights	\$	48,946.64
5.	Desert Pride Academy	Site Improvements	Install shade structure	\$	104,040.00
5.	Central Service Warehouse	Security Upgrades	Install an intrusion alarm system	\$	62,712.00
5.	Central Service Warehouse	Long-Term Storage Warehouse	Demolish wooden buildings	\$	325,957.76
5.	Central Service Warehouse	Long-Term Storage Warehouse	Construct warehouse	\$	1,119,667.20
5.	Central Service Warehouse	Long-Term Storage Warehouse	Install chain-link fencing	\$	27,855.45
5.	Gadsden Administration Complex	Dumpster Enclosure Installation	Construct a dumpster enclosure	\$	28,545.21
5.	Gadsden Administration Complex	ADA and Code Compliance - Restroom Renovations	Renovate restrooms	\$	460,064.88
5.	Gadsden Administrative Complex	Parking Lot Development	Develop parking lot	\$	212,348.70
5.	Gadsden Administrative Complex	Parking Lot Development	Rework drainage basin	\$	149,648.41
5.	Gadsden Administrative Complex	Parking Lot Development	Install pole lights	\$	122,366.60
5.	Gadsden Administrative Complex	Parking Lot Development	Install sidewalks	\$	26,360.63
5.	Gadsden Administrative Complex	Parking Lot Development	Install ADA switchback ramp	\$	151,490.27
5.	Gadsden Administrative Complex	Parking Lot Development	Redevelop area landscaping	\$	68,314.50
5.	Gadsden Administrative Complex	Office HVAC Upgrades	Replace window units	\$	122,208.00
5.	Gadsden Administrative Complex	Alternate Solution: Abandoned Site Elements	Demolish pool house	\$	-
5.	Gadsden Administrative Complex	Alternate Solution: Abandoned Site Elements	Demolish rock wall and fences	\$	-
5.	Gadsden Administrative Complex	Alternate Solution: Abandoned Site Elements	Infill pool	\$	-
5.	Gadsden Administrative Complex	Alternate Solution: Abandoned Site Elements	Refurbish basketball court	\$	-
5.	Gadsden Administrative Complex	Alternate Solution: Abandoned Site Elements	Install landscaping	\$	-
5.	Gadsden Administrative Complex	Alternate Solution: Abandoned Site Elements	Install ADA-compliant concrete walkway	\$	-
5.	GISD SPED Off/Conference	Parking Lot Development - SpEd Office	Demolish old parking lot	\$	50,553.75
5.	GISD SPED Off/Conference	Parking Lot Development - SpEd Office	Install paving, islands, landscaping, walkways, lights, and signs	\$	929,194.50
5.	GISD SPED Off/Conference	Parking Lot Development - SpEd Office	Construct dumpster enclosure. Relocate dumpster to SpEd Office site.	\$	28,545.21
5.	GISD SPED Off/Conference	Landscaping and Drainage Upgrades	Regrade ponding area, realign splash blocks and swales	\$	21,504.15
5.	GISD SPED Off/Conference	Landscaping and Drainage Upgrades	Install xeric landscaping, prepare ground, mulch, and reuse existing irrigation	\$	324,493.88
5.	GISD SPED Off/Conference	Landscaping and Drainage Upgrades	Prune existing trees	\$	3,570.00
5.	GISD SPED Off/Conference	ADA Compliance - Sidewalk Replacement	Remove 4 sidewalk, disposal, install new sidewalks"	\$	29,988.00
5.	GISD SPED Off/Conference	Exterior Improvements	Replace windows	\$	148,879.36
5.	GISD SPED Off/Conference	Exterior Improvements	Re-stucco SpEd Office	\$	48,336.48
5.	GISD SPED Off/Conference	Exterior Improvements	Replace wood columns, adj. for decorative and historic work	\$	11,577.60
5.	GISD SPED Off/Conference	Exterior Improvements	Paint Conference Center	\$	15,436.80
5.	GISD SPED Off/Conference	Exterior Improvements	Install building signs	\$	3,338.18
5.	GISD SPED Off/Conference	Fence Removal	Remove fences	\$	8,434.13
5.	GISD SPED Off/Conference	Roof Replacement	Remove spray-on roofing	\$	62,022.17

5.	GISD SPED Off/Conference	Roof Replacement	Install spray on roofing	\$	13,303.90
5.	GISD SPED Off/Conference	Roof Replacement	Install access ladders and curbs for cooling units.	\$	15,817.57
5.	GISD SPED Off/Conference	HVAC Upgrades	Install refrigerated air cooling system	\$	1,286,400.00
5.	GISD SPED Off/Conference	Security Upgrades	Replace security alarm system	\$	138,261.74
5.	GISD SPED Off/Conference	Security Upgrades	Replace wall-pack lights	\$	13,024.80
5.	GISD SPED Off/Conference	ADA Compliance - SpEd Office	Install sidewall protection	\$	1,508.28
5.	GISD SPED Off/Conference	ADA Compliance - SpEd Office	Install room signs	\$	2,159.95
5.	GISD SPED Off/Conference	SpEd Office Building Interior Refurbishment	Refurbish rooms	\$	894,361.56
5.	GISD SPED Off/Conference	SpEd Office Building Interior Refurbishment	Replace subflooring, adj for demo	\$	8,541.40
5.	GISD SPED Off/Conference	SpEd Office Building Interior Refurbishment	Install mini-blinds	\$	15,318.88
5.	GISD SPED Off/Conference	Conference Center Interior Upgrades	Create a kitchenette, adj. for appliances	\$	67,497.41
5.	GISD SPED Off/Conference	Conference Center Interior Upgrades	Finish storage areas, adj. for shelving and refrigerator demo	\$	44,976.56
5.	GISD SPED Off/Conference	Conference Center Interior Upgrades	Replace window blinds	\$	6,223.30
5.	GISD SPED Office/Conference	Parking Lot Development - Conference Center	Demolish existing parking lot	\$	138,050.63
5.	GISD SPED Office/Conference	Parking Lot Development - Conference Center	Install paving, islands, landscaping, walkways, lights, and signs.	\$	2,537,415.75
5.	GISD SPED Office/Conference	Parking Lot Development - Conference Center	Construct dumpster enclosure	\$	28,545.21
5.	GISD SPED Office/Conference	Alternate Solution: Building Demolition and Site work	Demolish buildings, includes disposal	\$	-
5.	GISD SPED Office/Conference	Alternate Solution: Building Demolition and Site work	Demolish asphalt and concrete (adj. 1.10)	\$	-
5.	Maintenance Complex	Warehouse/Maintenance Building and South Warehouse Building: Metal Siding	Replace shingle siding with metal siding	\$	10,553.84
5.	Maintenance Complex	Warehouse/Maintenance Building and South Warehouse Building: Metal Siding	Complete abatement of wall finishes and shingles with ACM; include cleaning of protection zone	\$	12,314.60
5.	Maintenance Complex	Warehouse/Maintenance Building: Office Refurbishments	Refurbish offices	\$	562,478.40
5.	Maintenance Complex	Warehouse/Maintenance Building: Window Replacement	Replace windows, adj for removal of bars on windows	\$	18,770.51
5.	Maintenance Complex	Warehouse/Maintenance Building: Plumbing Upgrades	Renovate small area as janitorial closet	\$	5,339.36
5.	Maintenance Complex	Warehouse/Maintenance Building: Plumbing Upgrades	Install custodial sink	\$	1,809.00
5.	Maintenance Complex	Warehouse/Maintenance Building: Warehouse Refurbishment	Refurbish warehouses	\$	1,385,103.06
5.	Maintenance Complex	Warehouse/Maintenance Building: Fire Protection Upgrades	Install fire sprinkler system	\$	81,396.32
5.	Maintenance Complex	Warehouse/Maintenance Building: Fire Protection Upgrades	Install fire tap to water system and valve room	\$	64,320.00
5.	Maintenance Complex	Warehouse/Maintenance Building: Fire Protection Upgrades	Install fire alarm system	\$	104,919.11
5.	Maintenance Complex	Warehouse/Maintenance Building: HVAC Upgrades	Replace HVAC system	\$	1,023,054.62
5.	Maintenance Complex	South Warehouse/Maintenance Building: Office Refurbishment	Refurbish offices	\$	56,866.92
5.	Maintenance Complex	South Warehouse Building: Window Replacement	Replace windows	\$	13,292.80
5.	Maintenance Complex	Auto Shop: Plumbing Upgrades	Renovate area as janitorial closet	\$	5,339.36
5.	Maintenance Complex	Auto Shop: Plumbing Upgrades	Install janitorial sink	\$	1,809.00
5.	Maintenance Complex	Alternate Solution: Warehouse/Maintenance Building Replacement	Construct new offices/warehouse	\$	-
5.	Maintenance Complex	Alternate Solution: Warehouse/Maintenance Building Replacement	Demolish old warehouse	\$	-
5.	Support Services	Roof Replacement	Remove TPO roofing system	\$	24,707.43
5.	Support Services	Roof Replacement	Install tapered, rigid insulation	\$	9,685.97
5.	Support Services	Roof Replacement	Install TPO membrane roofing	\$	329,979.69
				\$	143,402,520.60