

APPENDIX B

Fleet Contract Payment Schedule

2021/2022 SCHOOL YEAR

This contract approved by the Gadsden Independent School District Board (**BOARD**)

on May 13, 2021 for Boone Transportation, Inc. (**CONTRACTOR**)

to operate 84 buses/routes set forth in Appendix A to provide school transportation services includes the following amounts deemed necessary for **CONTRACTOR** to carry out the terms of the contract safely, efficiently, and economically:

| | | |
|------|--|-------------------------------|
| I. | BUS PURCHASE/RENTAL FEE: | <u>\$ 764,967.00</u> |
| II. | TRANSPORTATION SERVICES: (Estimated Budget) | |
| a. | Fuel | \$ 568,321.00 |
| b. | Operation & Maintenance and All other Expenses | \$ 2,525,507.00 |
| c. | Salary and Benefits | \$ 2,130,404.00 |
| | Total Transportation Services | <u>\$ 5,224,232.00</u> |
| III. | TOTAL ESTIMATED BUDGET | <u>\$ 5,989,199.00</u> |