I. FACILITIES MAINTENANCE & OPERATIONS September 23, 2021

A: Special Projects Report:

(See Attached)

B. <u>Maintenance Work Order Totals</u>

Work Order Totals for the month of August 1, 2021 – August 31, 2021

Trade Code	Received	Completed	In-Progress	Duplicate/Void
Electrical	83	53	24	6
General Maintenance	275	215	57	3
HVAC	340	287	24	29
Locksmith	173	51	119	3
Plumbing	117	95	16	6

FY Work Order Totals for July 1, 2021 – August 31, 2021

Trade Code	Received	Completed	In-Progress	Duplicate/Void
Electrical	117	78	32	7
General Maintenance	467	373	91	3
HVAC	485	417	32	36
Locksmith	267	82	179	6
Plumbing	152	128	17	7

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by "Vandalism" throughout the district, no incidents reported for August 1, 2021 to August 31, 2021 is \$207.49. The cost due to vandalism for Fiscal Year July 1, 2021 to August 31, 2021 is \$3,886.84.