STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 019-000-2122-0006-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2021-2022

Adjustment Changes Intent/Scope of Program Yes or No?: No

Total Approved Budget (Flowthrough):

Entity Name: Gadsden

Contact: Erica Villarreal

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FLOWTHROUGH ONLY

Budget Period: 07/01/2021   **To:**   06/30/2022

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

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Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24308 CRRSA, ESSER II	2100 Support Services-Students	53414 Other Services	0000 No Program	0000 No Job Class	$1,000,000	($200,000)	$800,000	
24308 CRRSA, ESSER II	2100 Support Services-Students	57332 Supply Assets ($5,000 or less)	2000 Special Programs	0000 No Job Class	$1,423,869	($746,000)	$677,869	
24308 CRRSA, ESSER II	2200 Support Services-Instruction	57332 Supply Assets ($5,000 or less)	0000 No Program	0000 No Job Class		$746,000	$746,000	
24308 CRRSA, ESSER II	2600 Operation & Maintenance of Plant	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	$550,000	$200,000	$750,000	
				Sub Total		$0		
				Indirect Cost				
				DOC. TOTAL		$0		

Justification:

Transfer BAR necessary to allocate budget to support the social emotional needs of the students, PPE, and academic learning loss as a result of the covid pandemic.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.