

Construction Project Update

'Sept 7, 2021

Project Name:	Cost to date	% Comp.	Est. Comp. Date	Comments
<u>Anthony Elem HVAC Upgrade 2020-21</u>		3%	September 2022	Work In Progress
100% District Contribution				
Nine Degrees Architecture & Design Inc	\$55,904.95			
Total	\$55,904.95			
<u>Berino Elem HVAC Upgrade 2020-21</u>		3%	September 2022	Work In Progress
100% District Contribution				
Nine Degrees Architecture & Design Inc	\$72,918.80			
Total	\$72,918.80			
<u>Disstrick Wide Portable HVAC Upgrade 2020-21</u>		10%	October 2021	Work In Progress
100% District Contribution				Ms. Nancy - Project Manager
J & M Heritage	\$163,622.90			
Total	\$163,622.90			
<u>Gadsden High School Varsity Gym HVAC 2020-2021</u>		3%	August 2022	Work In Progress
100% District Contribution				* To start in March of 2022 after basketball season
AKS Architecture	\$42,848.43			
Total	\$42,848.43			
<u>La Union Elementary HVAC Upgrade 2020-21</u>		90%	October 2021	Work In Progress
100% District Contribution				Ms. Nancy - Project Manager
AKS Architecture	\$121,813.65			
ESA Construction	\$1,744,295.00			
Total	\$1,866,108.65			
<u>North Valley Elem, New Irrigation Well</u>		5%	TBD	Work In Progress
100% District Contribution				
CES (Bohannon Huston, Inc.)	\$33,448.25			
Total	\$33,448.25			

* Means PO is Now Closed

Construction Project Update

'Sept 7, 2021

Project Name:	Cost to date	% Comp.	Est. Comp. Date	Comments
<u>STMS - Exterior Window Upgrade 2020-21</u>		70%	TBD	Work In Progress
100% District Contribution				Ms. Nancy - Project Manager
Garland/DS	\$1,001,992.58			
*Sun City Analytical	\$2,873.59			
*Crosstown Construction	\$8,620.78			
Total	\$1,013,486.95			
<u>STHS Gym & Locker Room HVAC Upgrade 2020-21</u>		95%	September 2021	Work In Progress
100% District Contribution				
CES (RBM Engineering)	\$65,405.04			
J & M Heritage	\$553,526.00			
Total	\$618,931.04			
<u>STHS 200 Wing HVAC Upgrade 2020-21</u>		10%	December 2021	Work In Progress
100% District Contribution				
AKS Architecture	\$37,489.66			
J & M Heritage	\$527,238.25			
Total	\$564,727.91			
<u>Special Eduaction Portable Movement 2021-22</u>		3%	TBD	Work In Progress
100% District Contribution				
Total	\$0.00			
<u>SNP Building Remedation 2020-21</u>		5%	December 2021	Work In Progress
100% District Contribution				
Nine Degrees Architecture & Design Inc	\$58,773.13			
Total	\$58,773.13			
<u>Sunland Park Elem ADA cabinet & Sink 2020-21</u>		3%	September 2021	Work In Progress
100% District Contribution				
CES (ESA Construction)	\$7,803.24			
Total	\$7,803.04			

* Means PO is Now Closed

Construction Project Update

'Sept 7, 2021

Project Name:	Cost to date	% Comp.	Est. Comp. Date	Comments
<u>Sunrise Elem Roofing (Re-Bid) 2020-21</u>		3%	March 2022	Work In Progress
100% District Contribution				
AKS Architecture	\$32,396.27			
Total	\$32,396.27			
<u>Yucca Heights Elem Panel Replacement 2021-22</u>		%	TBD	Work In Progress
100% District Contribution				
Southwest Glass & Glazing	\$3,912.00			
Total	\$3,912.00			
PPD Projects w/ Construction Funds (Status can be found on PPD Board Report)				
<u>BE New Well 2020-21</u>				Work In Progress
100% District Contribution				<i>PPD Project</i>
Vado Drilling	\$29,163.03			
Total	\$29,163.03			
<u>Chaparral HS Replacement Valves at Heat Pumps</u>				Work In Progress
100% District Contribution				<i>PPD Project</i>
CES (CD Mechanical) Main Hall & Roof Top Units	\$22,873.64			
*CES (CD Mechanical) Classroom Wings	\$21,531.42			
Total	\$44,405.06			
<u>Kitchen Make-Up @ CMS, DT, SRE, & VE 2020-2021</u>				Work In Progress
100% District Contribution				<i>PPD Project</i>
CMS Cancelled Trane(CMS)	\$0.00			
Trane (for DT)	\$46,863.25			
Trane (for SRE)	\$34,106.63			
Trane (VE)	\$34,106.63			
Total	\$115,076.51			
<u>STMS Comm Link 2020-2021</u>				Work In Progress
100% District Contribution				<i>PPD Project</i>
Trane	\$38,125.54			
Total	\$38,125.54			

* Means PO is Now Closed

Construction Project Update

'Sept 7, 2021

Project Name:	Notes:	% Comp.	Est. Comp. Date	Comments
Desert Pride Kitchen Addition 2019-2020	R. Gallegos (P.M.)	99%	September 2021	Need 11 Month Walk Through
	Total Cost \$976,861.34			Needs some punch list items
	100%-GISD \$976,861.34			
	0%-PSFA \$0			
GHS Pre-K Playground Installation 2020-2021	R. Gallegos (P.M.)	99%	November 2021	Need 11 Month Walk Through
	Total Cost \$38,594.76			
	100%-GISD \$38,594.76			
	0%-PSFA \$0			
La Union Elementary Security 2019-2020	Ms. Nancy (P.M.)	99%	September 2021	Need 11 Month Walk Through
	Total Cost \$90,150.38			
	19%-GISD \$17,128.57			
	81%-PSFA \$73,021.81			
Loma Linda HVAC Systems Upgrade 2017	R. Gallegos (P.M.)	99%	July 2021	Need 11 Month Walk Through
	Total Cost \$7,567,000.00			
	15%+100% AA GISD \$1,135,050.00			
	85%-PSFA \$6,431,950.00			
Loma Linda Shelter 2020-2021	R. Gallegos (P.M.)	99%	February 2022	Need 11 Month Walk Through
	Total Cost \$24,415.86			
	100%-GISD \$24,415.86			
	0%-PSFA \$0			
Mesquite Parent Drop Off	R. Gallegos (P.M.)	99%	September 2022	Need 11 Month Walk Through
	Total Cost \$170,313.17			
	100%-GISD \$170,313.17			
	0%-PSFA \$0			
Mesquite Playground	R. Gallegos (P.M.)	99%	February 2022	Need 11 Month Walk Through
	Total Cost \$66,971.84			
	100%-GISD \$66,971.84			
	0%-PSFA \$0			
RS Original Bldg. Metal Roof Replacement 2018-19	R. Gallegos (P.M.)	99%	September 2021	Need 11 Month Walk Through
	Total Cost \$977,112.95			
	100%-GISD \$977,112.95			
	0%-PSFA \$			

* Means PO is Now Closed

Construction Project Update

'Sept 7, 2021

Project Name:	Notes:	% Comp.	Est. Comp. Date	Comments
San Miguel Special Services 2019-2020	R. Gallegos (P.M.)	99%	July 2021	Need 11 Month Walk Through
	Total Cost \$2,753,302.73			
	100%-GISD \$2,753,302.73			
	0%-PSFA \$			
STHS Pre-K Playground Installation 2020-2021	R. Gallegos (P.M.)	99%	December 2021	Need 11 Month Walk Through
	Total Cost \$15,688.34			
	100%-GISD \$15,688.34			
	0%-PSFA \$0			
STHS Security Upgrades 2018-19	R. Gallegos (P.M.)	99%	September 2021	Need 11 Month Walk Through
	Total Cost \$86,223.25			
	16%-GISD \$13,795.72			
	84%-PSFA \$72,427.53			
STMS - Locker Room Addition 2019-2020	R. Gallegos (P.M.)	99%	January 2022	Need 11 Month Walk Through
	Total Cost \$1,236,003.69			
	100%-GISD \$1,236,00.69			
	0%-PSFA \$0			
Student Records Renovation at PPD 2020-21	R. Gallegos (P.M.)	99%	November 2021	Need 11 Month Walk Through
	Total Cost \$271,341.89			(\$257,990.12 paid for by
	100%-GISD \$271,341.89			Superintendent's office.
	0%-PSFA 0\$			\$13,351.77 Const. funds used)
Sunland Elem Playground	R. Gallegos (P.M.)	99%	April 2022	Need 11 Month Walk Through
	Total Cost \$44,960.31			
	100%-GISD \$44,960.31			
	0%-PSFA \$0			
Wastewater Treatment Plant at PPD 2018-2019	R. Gallegos (P.M.)	99%	October 2021	Need 11 Month Walk Through
	Total Cost \$326,821.93			
	100%-GISD \$326,821.93			
	0%-PSFA \$0			
◆STHS PA Upgrades 2018-19	Pending Info	99%	September 2020	Need 11 Month Walk Through
	R. Gallegos (P.M.)			
	Total Cost \$83,881.59			
	100%-GISD \$83,881.59			
	0%-PSFA \$0			

* Means PO is Now Closed