

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-2122-0009-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2021-2022

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ludym Martinez, CFO

Total Approved Budget (Flowthrough):

Phone: 575-882-6241

Email: lumartinez@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 07/01/2021	<b>To:</b> 06/30/2022
<b>A. Approved Carryover:</b>		
<b>B. Total Current Year Allocation:</b>		
<b>D. Total Funding Available:</b>		

Revenue 27407.0000.43202      \$757,899

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27407 Family Income Index	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	1411 Teachers- Grades 1-12		\$70,000	\$70,000	
27407 Family Income Index	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	1711 Instructional Assistants- Grades 1-12		\$30,000	\$30,000	
27407 Family Income Index	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	1411 Teachers- Grades 1-12		\$90,000	\$90,000	
27407 Family Income Index	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$1,635	\$1,635	
27407 Family Income Index	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$15,150	\$15,150	
27407 Family Income Index	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$2,000	\$2,000	
27407 Family Income Index	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$1,800	\$1,800	
27407 Family Income Index	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$5,580	\$5,580	
27407 Family Income Index	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$6,200	\$6,200	
27407 Family Income Index	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$1,450	\$1,450	
27407 Family Income Index	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$1,305	\$1,305	
27407 Family Income Index	1000 Instruction	53330 Professional Development	4020 Alternative and At-Risk Programs	0000 No Job Class		\$40,000	\$40,000	
27407 Family Income Index	1000 Instruction	56118 General Supplies and Materials	4020 Alternative and At-Risk Programs	0000 No Job Class		\$104,878	\$104,878	

27407 Family Income Index	1000 Instruction	56118 General Supplies and Materials	4020 Alternative and At-Risk Programs	0000 No Job Class		\$307,301	\$307,301	
27407 Family Income Index	1000 Instruction	57331 Fixed Assets (more than \$5,000)	4020 Alternative and At-Risk Programs	0000 No Job Class		\$15,000	\$15,000	
27407 Family Income Index	1000 Instruction	57332 Supply Assets (\$5,000 or less)	4020 Alternative and At-Risk Programs	0000 No Job Class		\$40,000	\$40,000	
27407 Family Income Index	1000 Instruction	57332 Supply Assets (\$5,000 or less)	4020 Alternative and At-Risk Programs	0000 No Job Class		\$25,600	\$25,600	
					Sub Total	\$757,899		
					Indirect Cost			
					<b>DOC. TOTAL</b>	\$757,899		

**Justification:**

This is an Initial BAR for FY21-22 for Fund 27407 - Family Income Index. The purpose of this award is to provide support services to schools serving the highest concentration of students living in poverty in the District. Desert View Elementary and Chapa

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.