



PSCOC REQUEST FOR CAPITAL FUNDING

2021-2022 FULL APPLICATION

School District:
Contact Person:

Address 1:

Address 2:

City:
State:
Zip:
Phone:

Funding Match

District Match	30%	District Offsets	\$0
State Match	70%		

			A	B	C	D	E	F	G
Priority	Facility Name	Request Type	Estimated Total Project Cost Within the Allowable Funding	Estimated Cost Outside the Allowable Funding	District Match to Within the Allowable Funding	Offset	Total District Match (District Match + Offset+Outside the Allowable Funding)	State Match	Total State Match After Offset
1	N/A	Standards-Based			\$ -	\$ -	\$ -	\$ -	\$ -
2	Demolition	Systems-Based	\$ 202,743	\$ -	\$ 60,822.86	\$ -	\$ 60,823	\$ 141,920	\$ 141,920
3	Chaparral On Track Center	Pre-K Classrooms	\$ 2,323,214	\$ -	\$ 696,964	\$ -	\$ 696,964	\$ 1,626,250	\$ 1,626,250
4	New Riverside On Track Center Program	Pre-K Classrooms	\$ 5,116,857	\$ -	\$ 1,535,057	\$ -	\$ 1,535,057	\$ 3,581,800	\$ 3,581,800
Total			\$ 2,525,957	\$ -	\$ 757,787	\$ -	\$ 757,787	\$ 1,768,170	\$ 1,768,170

I certify that to the best of my knowledge, the information contained in this application is complete and accurate and that the district has the available funds to accommodate the Total District Match including Offsets as represented in Column E above:

Name of Signatory -- Travis Dempsey
 Superintendent of School District

Name of Signatory -- Laura SalazarFlores
 School Board President

Date

Date

Full Application - Systems-Based

Note: Small Project (Systems-Based) Applications are on a building-by-building basis. Please complete the application for each building listed within the Facility Assessment Database (FAD), including site, for which desired system repair, renovation, or replacement is desired. Project must be completed and expended within 3 years of the allocation.

Demolition projects: Abandoned district owned facilities will be considered, regardless of the wNMCI score, rank, FCI score, or building type. FAD data may not apply. Additional application requirements apply (see Information Sheet). Projects must be completed within 1 year of the allocation.

Facility wNMCI Rank:	N/A
Facility wNMCI:	N/A
Facility FCI:	N/A
Facility FMAR:	N/A

SITE			
	Area	Alteration Level	Estimated Construction Cost
Site	Fencing and Gates		\$ -
	Storm Sewer (Site Drainage)		\$ -
	Pedestrian Paving (Walkways)		\$ -
	Landscaping		\$ -
	Sanitary Sewer		\$ -
			\$ -
			\$ -
		Site Subtotal	
Security	Security Systems - <i>Please Describe</i> :		\$ -
			\$ -
	Site Security Subtotal		\$ -
	Total		\$ -

Total (Site and All Buildings)	\$	141,920
Service Fees & Expenses (NMGRT, Architect, Consultants, & Contingency) (30% of Total Project Cost)	\$	60,823
Total Estimated Project Cost	\$	202,743

BUILDING 1				
Building Name as Listed in FAD:		San Miguel Barrack		
Year Built as Listed in FAD:		1956		
Existing Building SqFt (FAD):		1,890		
SqFt of Proposed Project:				
Proposed Demolition SqFt of this Building:		1,890		
Net Building SqFt of After Project:				
	Area	Alteration Level	Estimated Construction Cost	
Focused List of Eligible Systems	Roof		\$ -	
	Fire Sprinkler		\$ -	
	Fire Alarm/Detection System		\$ -	
	Heat Generating Systems		\$ -	
	Cooling Generating Systems		\$ -	
	Air Distribution Systems		\$ -	
	Exhaust Ventilation Equipment		\$ -	
	Rooftop Unitary AC - Cooling w/Gas Heat		\$ -	
	HVAC Controls		\$ -	
	Demolition of Free Standing Building		\$ 37,800	
	Demolition of Portion of Occupied Building		\$ -	
		Subtotal		\$ 37,800
	Category 1 Systems -- Must be Verified in FAD	Exterior Walls		\$ -
		Exterior Doors		\$ -
Ceiling Finishes			\$ -	
Floor Finishes			\$ -	
Foundation/Slab/Structure			\$ -	
Interior Doors			\$ -	
Wall Finishes			\$ -	
Main Power/Emergency			\$ -	
Lighting/Branch Circuits			\$ -	
Security Systems - <i>Please Describe</i> :			\$ -	
		Subtotal		\$ -
	Total -- Building 1		\$ 37,800	

BUILDING 2				
Building Name as Listed in FAD:		San Miguel Pump House		
Year Built as Listed in FAD:		1956		
Existing Building SqFt (FAD):		326		
SqFt of Proposed Project:				
Proposed Demolition SqFt of this Building:		326		
Net Building SqFt of After Project:				
	Area	Alteration Level	Estimated Construction Cost	
Focused List of Eligible Systems	Roof		\$ -	
	Fire Sprinkler		\$ -	
	Fire Alarm/Detection System		\$ -	
	Heat Generating Systems		\$ -	
	Cooling Generating Systems		\$ -	
	Air Distribution Systems		\$ -	
	Exhaust Ventilation Equipment		\$ -	
	Rooftop Unitary AC - Cooling w/Gas Heat		\$ -	
	HVAC Controls		\$ -	
	Demolition of Free Standing Building		\$ 6,520	
	Demolition of Portion of Occupied Building		\$ -	
		Subtotal		\$ 6,520
	Category 1 Systems -- Must be Verified in FAD	Exterior Walls		\$ -
		Exterior Doors		\$ -
Ceiling Finishes			\$ -	
Floor Finishes			\$ -	
Foundation/Slab/Structure			\$ -	
Interior Doors			\$ -	
Wall Finishes			\$ -	
Main Power/Emergency			\$ -	
Lighting/Branch Circuits			\$ -	
Security Systems - <i>Please Describe</i> :			\$ -	
		Subtotal		\$ -
	Total -- Building 2		\$ 6,520	

Full Application - Systems-Based

Note: Small Project (Systems-Based) Applications are on a building-by-building basis. Please complete the application for each building listed within the Facility Assessment Database (FAD), including site, for which desired system repair, renovation, or replacement is desired. Project must be completed and expended within 3 years of the allocation.

Demolition projects: Abandoned district owned facilities will be considered, regardless of the wNMCI score, rank, FCI score, or building type. FAD data may not apply. Additional application requirements apply (see Information Sheet). Projects must be completed within 1 year of the allocation.

Full Application - Systems-Based

BUILDING 3		
Building Name as Listed in FAD:	Anthony Security	
Year Built as Listed in FAD:	1970	
Existing Building SqFt (FAD):	3,410	
SqFt of Proposed Project:		
Proposed Demolition SqFt of this Building:	3,410	
Net Building SqFt of After Project:		
Area	Alteration Level	Estimated Construction Cost
Focused List of Eligible Systems	Roof	\$ -
	Fire Sprinkler	\$ -
	Fire Alarm/Detection System	\$ -
	Heat Generating Systems	\$ -
	Cooling Generating Systems	\$ -
	Air Distribution Systems	\$ -
	Exhaust Ventilation Equipment	\$ -
	Rooftop Unitary AC - Cooling w/Gas Heat	\$ -
	HVAC Controls	\$ -
	Demolition of Free Standing Building	\$ 68,200
	Demolition of Portion of Occupied Building	\$ -
	Subtotal	\$ 68,200
	Category 1 Systems -- Must be Verified in FAD	Exterior Walls
Exterior Doors		\$ -
Ceiling Finishes		\$ -
Floor Finishes		\$ -
Foundation/Slab/Structure		\$ -
Interior Doors		\$ -
Wall Finishes		\$ -
Main Power/Emergency		\$ -
Lighting/Branch Circuits		\$ -
Security Systems - Please Describe:		\$ -
Subtotal		\$ -
Total -- Building 3		\$ 68,200

BUILDING 4		
Building Name as Listed in FAD:	La Mesa	
Year Built as Listed in FAD:	1960	
Existing Building SqFt (FAD):	1,470	
SqFt of Proposed Project:		
Proposed Demolition SqFt of this Building:	1,470	
Net Building SqFt of After Project:	#REF!	
Area	Alteration Level	Estimated Construction Cost
Focused List of Eligible Systems	Roof	\$ -
	Fire Sprinkler	\$ -
	Fire Alarm/Detection System	\$ -
	Heat Generating Systems	\$ -
	Cooling Generating Systems	\$ -
	Air Distribution Systems	\$ -
	Exhaust Ventilation Equipment	\$ -
	Rooftop Unitary AC - Cooling w/Gas Heat	\$ -
	HVAC Controls	\$ -
	Demolition of Free Standing Building	\$ 29,400
	Demolition of Portion of Occupied Building	\$ -
	Subtotal	\$ 29,400
	Category 1 Systems -- Must be Verified in FAD	Exterior Walls
Exterior Doors		\$ -
Ceiling Finishes		\$ -
Floor Finishes		\$ -
Foundation/Slab/Structure		\$ -
Interior Doors		\$ -
Wall Finishes		\$ -
Main Power/Emergency		\$ -
Lighting/Branch Circuits		\$ -
Security Systems - Please Describe:		\$ -
Subtotal		\$ -
Total -- Building 4		\$ 29,400

SUMMARY OF ALL BUILDINGS				
Existing Building SqFt (FAD):	7,096			
SqFt of Proposed Project:	0			
Proposed Demolition SqFt of this Building:	7,096			
Net Building SqFt of After Project:				
Area	Estimated Construction Cost	Total Square Foot	Cost Per Square Foot	
Focused List of Eligible Systems	Roof	\$ -		
	Fire Sprinkler	\$ -		
	Fire Alarm/Detection System	\$ -		
	Heat Generating Systems	\$ -		
	Cooling Generating Systems	\$ -		
	Air Distribution Systems	\$ -		
	Exhaust Ventilation Equipment	\$ -		
	Rooftop Unitary AC - Cooling w/Gas Heat	\$ -		
	HVAC Controls	\$ -		
	Demolition of Free Standing Building	\$ 141,920	7,096	\$20.00
	Demolition of Portion of Occupied Building	\$ -		
	Subtotal	\$ 141,920		
	Category 1 Systems -- Must be Verified in FAD	Exterior Walls	\$ -	
Exterior Doors		\$ -		
Ceiling Finishes		\$ -		
Floor Finishes		\$ -		
Foundation/Slab/Structure		\$ -		
Interior Doors		\$ -		
Wall Finishes		\$ -		
Main Power/Emergency		\$ -		
Lighting/Branch Circuits		\$ -		
Security Systems		\$ -		
Subtotal		\$ -		
Total -- All Buildings		\$ 141,920		

Full Application - Pre-K

Requested Project Priority 1

Pre-Kindergarten Classroom Facilities

STATEMENT OF ANTICIPATED PROJECT FUNDING/EXPENSES

This form is part of the district's facility planning process. The estimated costs shown on this sheet should include all costs associated with the Pre-Kindergarten **capital project at the proposed school site**, not for the whole district.

1. School Site:

Address:

1.1 Provide a full description of your project and the need:

At Chaparral On Track Center we would like to incorporate four additional classrooms in the existing building. We are currently housing Pre-K programs in other areas of the Chaparral feeder pattern as well as having a waiting list. We would like to add four classrooms with included restrooms to be able to have all Pre-K programs in one facility to better use staff and supplies.

1.2 Does this facility have an active PSCOC project award?

2. FOR EXISTING PRE-K PROGRAMS:

2.1 Does this school site currently have a State-funded pre-k in operation?

2.2 Provide number of students for each year of state-funded pre-k operation at this site:

15-16	16-17	17-18	18-19	19-20	20-21
128	130	72	90	100	115

2.3 Is your pre-kindergarten program 1/2 day or full day?

2.4 How many existing physical classrooms are used for your pre-k program?

2.5 If you have a waiting list, how many students are on the list?

2.6 Is this request to accommodate the transition from 1/2 day to full day pre-k?

3. FOR NEW PRE-K PROGRAMS:

3.1 Did you apply for 2021-2022 State-funded pre-k operational funding at this site?

3.2 If not, is the lack of facility space to house the program the reason you did not apply?

3.3 Was your program approved for this site?

3.4 If approved, provide number of students approved for this site.

3.5 Will your pre-kindergarten program be 1/2 day or full day?

3.6 How many existing physical classrooms will be used for your pre-k program?

4. FOR BOTH NEW & EXISTING PRE-K PROGRAMS:

4.1 What is the square footage of each existing classroom proposed or currently being used for pre-k?

	Net SF Area	Portable (Y/N)		Net SF Area	Portable (Y/N)
1	913	No	5		
2	924	No	6		
3	924	No	7		
4	913	No	8		

STATEMENT OF ANTICIPATED PROJECT FUNDING/EXPENSES (Continued)

(A.) SITE WORK COST ESTIMATE:

Grading, drainage, and landscaping	\$	150,000
Utilities	\$	40,000
Paving, parking, sidewalks, etc.	\$	10,000
Other:		

(1) \$ 200,000

(B.) BUILDING CONSTRUCTION COST ESTIMATE:

	Number	Total Sq. Ft.	Cost/Sq. Ft.	
Permanent Classrooms (new)	4	3,675	\$ 350.00	\$ 1,286,250
Permanent Classrooms (renovate)				\$ -
Restrooms (new)	4	400	\$ 350.00	\$ 140,000
Restrooms (renovate)				\$ -
TOTAL BUILDING/RENOVATION COST:		4,075	\$ 350.00	(2) <u><u>\$ 1,426,250</u></u>

(C.) TOTAL CONSTRUCTION [sum of (1)+(2)]

(3) \$ 1,626,250

(D.) SOFT COSTS AND EXPENSES

(NMGRT, architect, consultants, and testing) (20% of Total Project Cost)

(Contingency) (10% of Total Project Cost)

TOTAL SOFT COSTS AND EXPENSES:

\$ 464,643
\$ 232,321
 (4) \$ 696,964

(E.) TOTAL PROJECT COST [sum of (3)+(4)]

(5) \$ 2,323,214

Full Application - Pre-K

Requested Project Priority 1

Pre-Kindergarten Classroom Facilities

STATEMENT OF ANTICIPATED PROJECT FUNDING/EXPENSES

This form is part of the district's facility planning process. The estimated costs shown on this sheet should include all costs associated with the Pre-Kindergarten **capital project at the proposed school site**, not for the whole district.

1. School Site:	New Riverside On Track Center Program
Address:	4085 McNutt Road
	Sunland Park, NM 88063

1.1 Provide a full description of your project and the need:

We would like to add a new Pre-K program at Riverside Elementary School to accommodate the demand for Pre-K in the southern region of GISD. Project consist of offices, lunch space, eight classrooms with included restroom, meeting room and adult male and female restrooms in the lunch space area, as well as custodial closet, mechanical and electrical room.

1.2 Does this facility have an active PSCOC project award?

2. FOR EXISTING PRE-K PROGRAMS:

2.1 Does this school site currently have a State-funded pre-k in operation?

2.2 Provide number of students for each year of state-funded pre-k operation at this site:

15-16	16-17	17-18	18-19	19-20	20-21

2.3 Is your pre-kindergarten program 1/2 day or full day?

2.4 How many existing physical classrooms are used for your pre-k program?

2.5 If you have a waiting list, how many students are on the list?

2.6 Is this request to accommodate the transition from 1/2 day to full day pre-k?

3. FOR NEW PRE-K PROGRAMS:

3.1 Did you apply for 2021-2022 State-funded pre-k operational funding at this site?

3.2 If not, is the lack of facility space to house the program the reason you did not apply?

3.3 Was your program approved for this site?

3.4 If approved, provide number of students approved for this site.

3.5 Will your pre-kindergarten program be 1/2 day or full day?

3.6 How many existing physical classrooms will be used for your pre-k program?

4. FOR BOTH NEW & EXISTING PRE-K PROGRAMS:

4.1 What is the square footage of each existing classroom proposed or currently being used for pre-k?

	Net SF Area	Portable (Y/N)		Net SF Area	Portable (Y/N)
1	913	No	5	913	No
2	924	No	6	924	No
3	924	No	7	924	No
4	913	No	8	913	No

STATEMENT OF ANTICIPATED PROJECT FUNDING/EXPENSES (Continued)

(A.) SITE WORK COST ESTIMATE:

Grading, drainage, and landscaping	\$	300,000
Utilities	\$	80,000
Paving, parking, sidewalks, etc.	\$	150,000
Other: <u>Playgrounds</u>	\$	200,000

(1) \$ 730,000

(B.) BUILDING CONSTRUCTION COST ESTIMATE:

	Number	Total Sq. Ft.	Cost/Sq. Ft.	
Permanent Classrooms (new)	8	7,348	\$ 350.00	\$ 2,571,800
Permanent Classrooms (renovate)				\$ -
Restrooms (new)	8	800	\$ 350.00	\$ 280,000
Restrooms (renovate)				\$ -
TOTAL BUILDING/RENOVATION COST:		8,148	\$ 350.00	(2) <u>\$ 2,851,800</u>

(C.) TOTAL CONSTRUCTION [sum of (1)+(2)]

(3) \$ 3,581,800

(D.) SOFT COSTS AND EXPENSES

(NMGRT, architect, consultants, and testing) (20% of Total Project Cost)

\$ 1,023,371

(Contingency) (10% of Total Project Cost)

\$ 511,686

TOTAL SOFT COSTS AND EXPENSES:

(4) \$ 1,535,057

(E.) TOTAL PROJECT COST [sum of (3)+(4)]

(5) \$ 5,116,857