

# New Mexico Public Education Department

## Budget Adjustment Request (BAR) Program Justification Sheet

This form to be submitted with each transfer BAR for all funds.

**NOTE: Your program may require a similar, but more specific version of this form. If so, please use that form for any justification.**

<b>District:</b>	Gadsden ISD
<b>Program:</b>	Federal Programs
<b>Fund Code:</b>	24154
<b>BAR #:</b>	019-000-2122-0015-1

### **Justification Narrative** (attach additional pages as necessary)

The increased budget adjustment request is to allocate the carryover GISD will receive for the SY 21-22. This allocation will support PD for teachers, the hiring of more substitute teachers, HQIM for new teachers and PD for Instructional Specialists.

### **Explain why the transfer or increase is needed:**

Increase is needed because we received the carryover for SY 21-22

### **What will the funds be used for?**

- The funds will be used to support hiring substitutes by paying for their background checks and their licenses to NMPED.
- We will buy HQIM for the new teachers, 90% of our new teachers this year are going either through OPAL or an ACP program and we need to provide them with all the resources and training they need. We will provide a summer academy for the new teachers hired for the next school year, to provide them with all the support and resources they need to provide an effective instruction to our students.
- We will hire the Marzano PD for our teachers to support our new grading scale implementation and teaching to the standards for accelerated instruction.
- PD for SEL Coordinator and Lead Counselor so they can support all our teachers in the classrooms with the integration of SEL in instruction.
- PD for Instructional Specialists to support the accelerated instruction and interventions in the classrooms.

### **At which school sites will the funds be used?**

All Schools