

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-2122-0021-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2021-2022

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2021	To: 06/30/2022
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 27539.0000.43202 \$50,000

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27539 Elementar y School Support	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	019040 DESERT TRAILS ELEM	1411 Teachers- Grades 1-12		\$5,530	\$5,530	
27539 Elementar y School Support	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	019009 SUNRISE ELEMENTARY	1411 Teachers- Grades 1-12		\$3,199	\$3,199	
27539 Elementar y School Support	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	019040 DESERT TRAILS ELEM	0000 No Job Class		\$9,000	\$9,000	
27539 Elementar y School Support	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	019009 SUNRISE ELEMENTARY	0000 No Job Class		\$9,461	\$9,461	
27539 Elementar y School Support	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$11,150	\$11,150	
27539 Elementar y School Support	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K- 12) Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$11,150	\$11,150	
27539 Elementar y School Support	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K- 12) Programs	019009 SUNRISE ELEMENTARY	0000 No Job Class		\$510	\$510	
Sub Total							\$50,000		
Indirect Cost									
DOC. TOTAL							\$50,000		

Justification:

Elementary School Support Award for Desert Trail Elem, Sunrise Elem, and Yucca Heights Elem.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.