

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-2021-0068-I
Fund Type: Direct Grant
Adjustment Type: Increase

Fiscal Year: 2020-2021

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ludym Martinez, CFO

Total Approved Budget (Flowthrough):

Phone: 575-882-6241

Email: lumartinez@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2020 12:00AM	To: Jun 30 2021 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 28120.0000.11112 \$26,334

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
28120 NM Highway Dept (Road)	4000 Capital Outlay	57112 Land Improvements	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$78,346	\$26,334	\$104,680	
Sub Total							\$26,334		
Indirect Cost									
DOC. TOTAL							\$26,334		

Justification:

Increase BAR to reflect final cash balance available for budgeting for FY 2021-22 for Fund 29135 28120 NM Highway Road. Final Audited Cash Balance available for budgeting is \$104,680 requiring an increase BAR for \$26,334. The actual cash balance was mor

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.