

Construction Project Update

'April 21, 2022

Project Name:	Cost to date	% Comp.	Est. Comp. Date	Comments
<u>Anthony Elem HVAC Upgrade 2020-21</u>		5%	September 2022	Work In Progress
100% District Contribution				
Nine Degrees Architecture & Design Inc.	\$93,037.20			
Trane	\$593,771.14			
ESA Construction	\$648,306.59			
Total	\$1,335,114.93			
<u>Berino Elem HVAC Upgrade 2020-21</u>		5%	September 2022	Work In Progress
100% District Contribution				
Nine Degrees Architecture & Design Inc.	\$97,975.45			
Trane	\$612,661.86			
ESA Construction	\$685,335.00			
Total	\$1,395,972.31			
<u>Chaparral Elem Pre-K 4 Classrooms Addition 2020-21</u>		0%	TBD	Work In Progress
100% District Contribution				
Total	\$0.00			
<u>Chaparral Middle Renovation 2020-21</u>		0%	TBD	Work In Progress
30% District Contribution/ 70% PSFA				Ms. Nancy - Project Manager
Total	\$0.00			
<u>Chaparral HS Restroom Addition 2020-21</u>		90%	April 2022	Work In Progress
100% District Contribution				Final Punch List Scheduled for
Desert Peak Architects	\$3,141.06			21-Apr-22
G. Sandoval Construction	\$26,564.74			
Total	\$29,705.80			

* Means PO is Now Closed

Construction Project Update

'April 21, 2022

Project Name:	Cost to date	% Comp.	Est. Comp. Date	Comments
<u>Gadsden Middle Renovation 2020-21</u>		0%	TBD	Work In Progress
% District Contribution/ % PSFA				Ms. Nancy - Project Manager
Total	\$0.00			
<u>Gadsden High School Varsity Gym HVAC 2020-2021</u>		5%	August 2022	Work In Progress
100% District Contribution				
AKS Architecture	\$42,848.43			
Trane	\$168,879.17			
ESA Construction	\$758,630.00			
Total	\$970,357.60			
<u>North Valley Elem. New Irrigation Well</u>		70%	April 2022	Work In Progress
100% District Contribution				
CES (Bohannon Huston, Inc.)	\$33,448.25			
J& M Heritage Construction	\$283,510.88			
Total	\$316,959.13			
<u>Portable / Community Centers at 3 High Schools & YH Elem</u>		0%	TBD	Work In Progress
100% District Contribution				
Total	\$0.00			
<u>PSCOC Systems Based Award Demolition</u>		5%	TBD	Work In Progress
0% District Contribution/ 100% PSFA				
Total	\$0.00			
<u>Riverside Pre-K 4 Classroom Addition Design 2021-22</u>		0%	TBD	Work In Progress
100% District Contribution				
Total	\$0.00			

* Means PO is Now Closed

Construction Project Update

'April 21, 2022

Project Name:	Cost to date	% Comp.	Est. Comp. Date	Comments
<u>Santa Teresa Elem Cafeteria & Kitchen HVAC Upgrade</u>		3%	June 2022	Work In Progress
100% District Contribution				
Trane	\$143,808.73			
Total	\$143,808.73			
<u>STMS - Exterior Window Upgrade 2020-21</u>		90%	TBD	Work In Progress
100% District Contribution				Ms. Nancy - Project Manager
Garland/DS	\$1,045,683.19			
*Sun City Analytical	\$2,873.59			
*Crosstown Construction	\$8,620.78			
Total	\$1,057,177.56			
<u>STHS 200 Wing HVAC Upgrade 2020-21</u>		98%	March 2022	Work In Progress
100% District Contribution				
AKS Architecture	\$37,489.66			
J & M Heritage	\$536,938.55			
Total	\$574,428.21			
<u>Shade Structures for Outside Classrooms at Elementaries (10) 2020-21</u>		0%	TBD	Work In Progress
100% District Contribution				
Total	\$0.00			
<u>Special Education Portable Movement 2021-22</u>		30%	October 2022	Work In Progress
100% District Contribution				
*R Little Enterprises	\$13,356.56			PO for R. Little paid for by SPED
AKS Architecture	\$153,830.83			PO for AKS paid for by SPED
J & M Heritage Construction	\$2,494,062.50			
*Sun City Analytical	\$454.75			
*Crosstown Construction	\$1,177.00			
Total	\$2,662,881.64			

* Means PO is Now Closed

Construction Project Update

'April 21, 2022

Project Name:	Cost to date	% Comp.	Est. Comp. Date	Comments
<u>SNP Building Remediation 2020-21</u>		90%	April 2022	Work In Progress
100% District Contribution				
Nine Degrees Architecture & Design Inc.	\$58,773.13			
J & M Heritage Construction	\$145,924.12			
Total	\$204,697.25			
<u>Sunrise Elem Roofing (Re-Bid) 2020-21</u>		5%	September 2022	Work In Progress
100% District Contribution				
AKS Architecture	\$32,396.27			
ESA Construction	\$538,020.00			
Total	\$570,416.27			
Project Name:	Cost to date	% Comp.	Est. Comp. Date	Comments
PPD Projects w/ Construction Funds (Status can be found on PPD Board Report)				
<u>Pre-K Doors at GAC</u>				Work In Progress
100% District Contribution				<i>PPD Project</i>
CES (DH Pace)	\$12,807.09			
Total	\$12,807.09			
<u>STMS Comm Link 2020-2021</u>				Work In Progress
100% District Contribution				<i>PPD Project</i>
Trane	\$38,125.54			Waiting On Updated Invoice
Total	\$38,125.54			
<u>Kitchen Make-Up @ CMS, DT, SRE, & VE 2020-2021</u>				Work In Progress
100% District Contribution				<i>PPD Project</i>
CMS Cancelled Trane(CMS)	\$0.00			
DT Cancelled Trane (for DT)	\$0.00			
Trane (for SRE)	\$34,106.63			On hold until roof work is complete
*Trane (VE)	\$34,106.63			
Total	\$68,213.26			

* Means PO is Now Closed

Construction Project Update

'April 21, 2022

Project Name:	Notes:	% Comp.	Est. Comp. Date	Comments
La Union Elementary HVAC Upgrade 2020-21	N. Vela (P.M.)	99%	October 2022	Need 11 Month Walk Through
	Total Cost \$1,866,108.65			
	100%-GISD \$1,866,108.65			
	0%-PSFA \$0			
Mesquite Parent Drop Off	R. Gallegos (P.M.)	99%	September 2022	Need 11 Month Walk Through
	Total Cost \$170,313.17			
	100%-GISD \$170,313.17			
	0%-PSFA \$0			
San Miguel Special Services 2019-2020	R. Gallegos (P.M.)	99%	July 2022	Need 11 Month Walk Through
	Total Cost \$2,753,302.73			
	100%-GISD \$2,753,302.73			
	0%-PSFA \$			
STHS Gym & Locker Room HVAC Upgrades 2020-21	R. Gallegos (P.M.)	99%	August 2022	Need 11 Month Walk Through
	Total Cost \$618,931.04			
	100%-GISD \$618,913.04			
	0%-PSFA \$0			

* Means PO is Now Closed