

APPENDIX B

FLEET CONTRACT PAYMENT SCHEDULE

2021 - 2022 SCHOOL YEAR

This contract approved by the Gadsden Independent School District
(BOARD)
 on May 26, 2022 for Boone Transportation, Inc. **(CONTRACTOR)**

to operate 84 buses/routes set forth in Appendix A to provide school transportation services includes the following amounts deemed necessary for **CONTRACTOR** to carry out the terms of the contract safely, efficiently, and economically:

I. BUS PURCHASE/RENTAL FEE:	<u>\$764,967.00</u>
7 New Buses Purchased	<u>\$159,467.00</u>
	<u>\$924,434.00</u>
II. TRANSPORTATION SERVICES: (Estimated Budget)	
a. Fuel	<u>\$568,321.00</u>
b. Operation & Maintenance and All other expenses	<u>\$2,525,507.00</u>
c. Salary and Benefits	<u>\$2,130,404.00</u>
Total Transportation Services	<u>\$5,224,232.00</u>
III. Total Estimated Budget [12-31-98]	<u>\$6,148,666.00</u>