

GADSDEN INDEPENDENT SCHOOL DISTRICT
Special Education Department

SY 2022-2023 IDEA-B Budget Application Summary

- Special education is funded through the State Operational budget and Federal IDEA-B grant.
- The majority of special education teacher and special education instructional assistant positions are funded by the Operational budget.
- The purpose of the IDEA-B budget is to pay for the excess costs in educating students with disabilities.
- Funds from the 2022-2023 IDEA-B Budgets (24106/24109) will be budgeted in the following manner:
- Salaries and benefits for the following positions
 - 13.5 Special Education Teacher positions
 - 25.5 Special Education Instructional Assistant (IA) positions
 - Seven (7) Special Education Instructional Specialists positions
 - Three (3) Special Education Related Service Provider positions
 - Two (2) SPED Social Workers
 - One (1) Rehabilitation Counselor
 - Four (4) Special Education Office Staff positions
 - Two (2) Special Education Administrative Staff positions
- Supplies and materials for the following Special Education Programs:
 - Early Childhood (EC)
 - Academic Skills Class (ASC)
 - Behavior Skills Class (BSC)
 - Structured Communication Class (SCC)
 - Life Skills Class (LSC)
 - Developmental Skills Class (DSC)
 - Job Training Program (JTP)
 - Hearing/Visually Impaired Programs
- Electronic IEP writing platform, Power School Special Programs (formerly known as TIENET)
- Supplies and materials for the Special Education Department staff
- Testing materials and protocols for educational diagnosticians and related service providers
- Transportation of students, including special education busses for field trips
- Professional development activities for special education teachers, special education instructional assistants and Special Education Department personnel
- Travel for Special Education Department personnel, including mileage between campuses
- Cell phones for Special Education Department staff, typically those assigned to two or more campuses.
- Extended School Year (ESY) services including salaries/benefits for instructional and related service staff, supplies and materials, and transportation.

	IDEA-B Basic (24106)	IDEA-B Preschool (24109)
Function 1000 Direct Instruction	\$2,597,929	\$7,734
Function 2100 Support Services	\$446,351	\$25,204
Function 2200 Administrative Costs	\$485,542	\$40,039
SY 22-23 TOTAL	\$3,529,822	\$72,977
SY 21-22 TOTAL	\$3,741,989	\$72,833
Difference	-\$212,167	\$144