

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-2122-0063-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2021-2022

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2021	To: 06/30/2022
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 24189.0000.44500 \$292,115

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24189 Student Supp Academic Achievement Title IV	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12		\$30,000	\$30,000	
24189 Student Supp Academic Achievement Title IV	1000 Instruction	56113 Software	1010 Regular Education (K-12) Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$282,831	\$52,115	\$334,946	
24189 Student Supp Academic Achievement Title IV	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$453,553	\$80,000	\$533,553	
24189 Student Supp Academic Achievement Title IV	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	019000 GADSDEN DIST OFFICE	1214 Guidance Counselors/Social Workers	\$63,385	\$40,000	\$103,385	
24189 Student Supp Academic Achievement Title IV	2100 Support Services-Students	53330 Professional Development	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$70,000	\$70,000	\$140,000	
Sub Total							\$272,115		
Indirect Cost							\$20,000		
DOC. TOTAL							\$292,115		

Justification:

Increase BAR for Title IV for the creation of Wellness Classrooms for Mental Health Therapists at Secondary Schools, Professional Development and resources for counselors and technology for classrooms.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.