

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-2223-0005-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2022-2023

Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2022	To: 06/30/2023
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 27407.0000.43202 \$608,179

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27407 Family Income Index	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019035 DESERT VIEW ELEM	1411 Teachers-Grades 1-12		\$20,000	\$20,000	
27407 Family Income Index	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019009 SUNRISE ELEMENTARY	1411 Teachers-Grades 1-12		\$5,000	\$5,000	
27407 Family Income Index	1000 Instruction	53330 Professional Development	1010 Regular Education (PreK-12) Programs	019009 SUNRISE ELEMENTARY	0000 No Job Class		\$40,057	\$40,057	
27407 Family Income Index	1000 Instruction	53330 Professional Development	1010 Regular Education (PreK-12) Programs	019035 DESERT VIEW ELEM	0000 No Job Class		\$69,000	\$69,000	
27407 Family Income Index	1000 Instruction	53414 Other Services	1010 Regular Education (PreK-12) Programs	019035 DESERT VIEW ELEM	0000 No Job Class		\$7,000	\$7,000	
27407 Family Income Index	1000 Instruction	55817 Student Travel	1010 Regular Education (PreK-12) Programs	019035 DESERT VIEW ELEM	0000 No Job Class		\$93,000	\$93,000	
27407 Family Income Index	1000 Instruction	55817 Student Travel	1010 Regular Education (PreK-12) Programs	019009 SUNRISE ELEMENTARY	0000 No Job Class		\$44,000	\$44,000	
27407 Family Income Index	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	019009 SUNRISE ELEMENTARY	0000 No Job Class		\$205,500	\$205,500	
27407 Family Income Index	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	019035 DESERT VIEW ELEM	0000 No Job Class		\$124,622	\$124,622	
Sub Total							\$608,179		
Indirect Cost									
DOC. TOTAL							\$608,179		

Justification:

Desert View Elementary and Sunrise Elementary Family Income Index

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.