

# I. FACILITIES MAINTENANCE & OPERATIONS

## September 22, 2022

A: **Special Projects Report:**  
(See Attached)

B. **Maintenance Work Order Totals**

*Work Order Totals for the month of August 1, 2022 – August 31, 2022*

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	104	73	27	4
General Maintenance	379	259	115	5
HVAC	363	299	44	20
Locksmith	305	129	172	4
Plumbing	99	75	23	1

*FY Work Order Totals for July 1, 2022 – August 31, 2022*

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	166	123	33	10
General Maintenance	597	421	163	13
HVAC	508	431	52	25
Locksmith	455	229	216	10
Plumbing	153	123	29	1

### **Property Damage (Vandalism):**

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district reported for August 1, 2022 – August 31, 2022 is **\$7,264.97**. The cost due to vandalism for Fiscal Year July 1, 2022 to August 31, 2022 is **\$7,498.70**.