

I. FACILITIES MAINTENANCE & OPERATIONS

October 20, 2022

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of September 1, 2022 – September 30, 2022

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	63	37	26	0
General Maintenance	186	112	71	3
HVAC	186	168	8	10
Locksmith	160	73	83	4
Plumbing	75	59	14	2

FY Work Order Totals for July 1, 2022 – September 30, 2022

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	230	176	44	10
General Maintenance	781	610	137	34
HVAC	695	641	19	35
Locksmith	615	342	252	21
Plumbing	229	200	25	4

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district reported for September 1, 2022 – September 30, 2022 is **\$2,359.53**. The cost due to vandalism for Fiscal Year July 1, 2022 to September 30, 2022 is **\$9,945.73**.