

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-2223-0008-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: 07/01/2022	To: 06/30/2023
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24109.0000.44504 \$116,658

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24109 Preschool IDEA-B	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$40,755	\$40,755	
24109 Preschool IDEA-B	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$40,000	\$40,000	
24109 Preschool IDEA-B	2100 Support Services-Students	51100 Salaries Expense	2000 Special Programs	019000 GADSDEN DIST OFFICE	1312 Speech Therapists		\$1,000	\$1,000	
24109 Preschool IDEA-B	2100 Support Services-Students	52112 ERA - Retiree Health	2000 Special Programs	019000 GADSDEN DIST OFFICE	1312 Speech Therapists		\$50	\$50	
24109 Preschool IDEA-B	2100 Support Services-Students	52313 Dental	2000 Special Programs	019000 GADSDEN DIST OFFICE	1312 Speech Therapists		\$100	\$100	
24109 Preschool IDEA-B	2100 Support Services-Students	52314 Vision	2000 Special Programs	019000 GADSDEN DIST OFFICE	1312 Speech Therapists		\$50	\$50	
24109 Preschool IDEA-B	2100 Support Services-Students	52500 Unemployment Compensation	2000 Special Programs	019000 GADSDEN DIST OFFICE	1312 Speech Therapists		\$50	\$50	
24109 Preschool IDEA-B	2100 Support Services-Students	52720 Workers Compensation Employer's Fee	2000 Special Programs	019000 GADSDEN DIST OFFICE	1312 Speech Therapists		\$50	\$50	
24109 Preschool IDEA-B	2100 Support Services-Students	54620 Rental - Equipment and Vehicles	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$5,000	\$5,000	
24109 Preschool IDEA-B	2100 Support Services-Students	56118 General Supplies and Materials	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$2,000	\$15,000	\$17,000	
24109 Preschool IDEA-B	2200 Support Services-Instruction	52311 Health and Medical Premiums	0000 No Program	019000 GADSDEN DIST OFFICE	1211 Coordinator/Subject Matter Specialist	\$2,288	\$200	\$2,488	
24109 Preschool IDEA-B	2200 Support Services-Instruction	52313 Dental	0000 No Program	019000 GADSDEN DIST OFFICE	1211 Coordinator/Subject Matter Specialist	\$11	\$175	\$186	
24109 Preschool IDEA-B	2200 Support Services-Instruction	52314 Vision	0000 No Program	019000 GADSDEN DIST OFFICE	1211 Coordinator/Subject Matter Specialist	\$18	\$50	\$68	
24109 Preschool IDEA-B	2200 Support Services-Instruction	52500 Unemployment Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1211 Coordinator/Subject Matter Specialist	\$5	\$50	\$55	
24109 Preschool IDEA-B	2200 Support Services-Instruction	53414 Other Services	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$1,500	\$1,500	

24109 Preschool IDEA-B	2200 Support Services- Instruction	56118 General Supplies and Materials	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$1,000	\$5,000	\$6,000	
24109 Preschool IDEA-B	2200 Support Services- Instruction	56119 Supply Assets (\$5,000 or less).	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$5,000	\$5,000	
						Sub Total	\$114,030		
						Indirect Cost	\$2,628		
						DOC. TOTAL	\$116,658		

Justification:

Fund 24109 Increase BAR per attached award letter.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.