

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-2223-0010-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2022-2023

Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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Email: evillarreal@gisd.k12.nm.us

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|--|----------------------------------|-----------------------|
| FLOWTHROUGH ONLY | Budget Period: 07/01/2022 | To: 06/30/2023 |
| A. Approved Carryover: | | |
| B. Total Current Year Allocation: | | |
| D. Total Funding Available: | | |

| Fund | Function | Object | Program | Location | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|-----------------------------|---|---|--------------------|----------------------------------|----------------------|----------------|-------------|-------------|-----------|
| 24308 CRRSA, ESSER II | 2100 Support Services-Students | 53414 Other Services | 0000 No Program | 019000 GADSDEN DIST OFFICE | 0000 No Job Class | \$200,000 | (\$175,000) | \$25,000 | |
| 24308 CRRSA, ESSER II | 2100 Support Services-Students | 56118 General Supplies and Materials | 0000 No Program | 019000 GADSDEN DIST OFFICE | 0000 No Job Class | \$263,425 | (\$200,000) | \$63,425 | |
| 24308 CRRSA, ESSER II | 2200 Support Services- Instruction | 56119 Supply Assets (\$5,000 or less). | 0000 No Program | 019000 GADSDEN DIST OFFICE | 0000 No Job Class | \$300,000 | (\$250,000) | \$50,000 | |
| 24308 CRRSA, ESSER II | 2600 Operation & Maintenance of Plant | 54312 Maintenance & Repair - Buildings and Grounds | 0000 No Program | 019000 GADSDEN DIST OFFICE | 0000 No Job Class | \$1,000,000 | \$625,000 | \$1,625,000 | |
| Sub Total | | | | | | | \$0 | | |
| Indirect Cost | | | | | | | | | |
| DOC. TOTAL | | | | | | | \$0 | | |

Justification:

Maintenance BAR to cover negative functions

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.