

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-2223-0011-IB
Fund Type: Flowthrough
Adjustment Type: Initial Budget

Fiscal Year: 2022-2023

Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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FLOWTHROUGH ONLY	
Budget Period: 07/01/2022	To: 06/30/2023
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 27412.0000.43202 \$3,918,157

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27412 At-Risk Intervention Response Fund (AIR)	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019054 GADSDEN HIGH	1411 Teachers-Grades 1-12		\$35,000	\$35,000	
27412 At-Risk Intervention Response Fund (AIR)	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019175 SANTA TERESA MIDDLE	1411 Teachers-Grades 1-12		\$15,000	\$15,000	
27412 At-Risk Intervention Response Fund (AIR)	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019003 CHAPARRAL HIGH	1411 Teachers-Grades 1-12		\$25,000	\$25,000	
27412 At-Risk Intervention Response Fund (AIR)	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019032 CHAPARRAL MIDDLE	1411 Teachers-Grades 1-12		\$15,000	\$15,000	
27412 At-Risk Intervention Response Fund (AIR)	1000 Instruction	53330 Professional Development	1010 Regular Education (PreK-12) Programs	019040 DESERT TRAILS ELEM	0000 No Job Class		\$40,000	\$40,000	
27412 At-Risk Intervention Response Fund (AIR)	1000 Instruction	53330 Professional Development	1010 Regular Education (PreK-12) Programs	019030 CHAPARRAL ELEMENTARY	0000 No Job Class		\$30,000	\$30,000	
27412 At-Risk Intervention Response Fund (AIR)	1000 Instruction	53330 Professional Development	1010 Regular Education (PreK-12) Programs	019016 ANTHONY ELEMENTARY	0000 No Job Class		\$14,000	\$14,000	
27412 At-Risk Intervention Response Fund (AIR)	1000 Instruction	53330 Professional Development	1010 Regular Education (PreK-12) Programs	019020 BERINO ELEMENTARY	0000 No Job Class		\$25,000	\$25,000	

27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	53330 Professional Development	1010 Regular Education (PreK-12) Programs	019200 SANTA TERESA HIGH	0000 No Job Class		\$25,000	\$25,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	53330 Professional Development	1010 Regular Education (PreK-12) Programs	019013 SUNLAND PARK ELEM	0000 No Job Class		\$30,000	\$30,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	53330 Professional Development	1010 Regular Education (PreK-12) Programs	019025 YUCCA HEIGHTS ELEMENTARY	0000 No Job Class		\$10,000	\$10,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	53330 Professional Development	1010 Regular Education (PreK-12) Programs	019086 LOMA LINDA ELEM	0000 No Job Class		\$6,000	\$6,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	53330 Professional Development	1010 Regular Education (PreK-12) Programs	019140 RIVERSIDE ELEMENTARY	0000 No Job Class		\$14,000	\$14,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	53414 Other Services	1010 Regular Education (PreK-12) Programs	019054 GADSDEN HIGH	0000 No Job Class		\$20,000	\$20,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	53414 Other Services	1010 Regular Education (PreK-12) Programs	019200 SANTA TERESA HIGH	0000 No Job Class		\$20,000	\$20,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	53414 Other Services	1010 Regular Education (PreK-12) Programs	019175 SANTA TERESA MIDDLE	0000 No Job Class		\$15,000	\$15,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	53414 Other Services	1010 Regular Education (PreK-12) Programs	019003 CHAPARRAL HIGH	0000 No Job Class		\$20,000	\$20,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	53414 Other Services	1010 Regular Education (PreK-12) Programs	019032 CHAPARRAL MIDDLE	0000 No Job Class		\$15,000	\$15,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	55817 Student Travel	1010 Regular Education (PreK-12) Programs	019003 CHAPARRAL HIGH	0000 No Job Class		\$175,000	\$175,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	55817 Student Travel	1010 Regular Education (PreK-12) Programs	019032 CHAPARRAL MIDDLE	0000 No Job Class		\$100,000	\$100,000	

27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	55817 Student Travel	1010 Regular Education (PreK-12) Programs	019040 DESERT TRAILS ELEM	0000 No Job Class		\$124,549	\$124,549	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	55817 Student Travel	1010 Regular Education (PreK-12) Programs	019030 CHAPARRAL ELEMENTARY	0000 No Job Class		\$133,296	\$133,296	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	55817 Student Travel	1010 Regular Education (PreK-12) Programs	019020 BERINO ELEMENTARY	0000 No Job Class		\$25,000	\$25,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	55817 Student Travel	1010 Regular Education (PreK-12) Programs	019016 ANTHONY ELEMENTARY	0000 No Job Class		\$37,000	\$37,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	55817 Student Travel	1010 Regular Education (PreK-12) Programs	019025 YUCCA HEIGHTS ELEMENTARY	0000 No Job Class		\$60,000	\$60,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	55817 Student Travel	1010 Regular Education (PreK-12) Programs	019013 SUNLAND PARK ELEM	0000 No Job Class		\$37,000	\$37,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	55817 Student Travel	1010 Regular Education (PreK-12) Programs	019054 GADSDEN HIGH	0000 No Job Class		\$210,000	\$210,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	55817 Student Travel	1010 Regular Education (PreK-12) Programs	019200 SANTA TERESA HIGH	0000 No Job Class		\$195,000	\$195,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	55817 Student Travel	1010 Regular Education (PreK-12) Programs	019017 Gadsden Elementary	0000 No Job Class		\$5,000	\$5,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	55817 Student Travel	1010 Regular Education (PreK-12) Programs	019140 RIVERSIDE ELEMENTARY	0000 No Job Class		\$30,579	\$30,579	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	55817 Student Travel	1010 Regular Education (PreK-12) Programs	019086 LOMA LINDA ELEM	0000 No Job Class		\$16,000	\$16,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	55817 Student Travel	1010 Regular Education (PreK-12) Programs	019175 SANTA TERESA MIDDLE	0000 No Job Class		\$110,000	\$110,000	

27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56113 Software	1010 Regular Education (PreK-12) Programs	019054 GADSDEN HIGH	0000 No Job Class		\$30,000	\$30,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56113 Software	1010 Regular Education (PreK-12) Programs	019175 SANTA TERESA MIDDLE	0000 No Job Class		\$20,000	\$20,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56113 Software	1010 Regular Education (PreK-12) Programs	019200 SANTA TERESA HIGH	0000 No Job Class		\$25,000	\$25,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56113 Software	1010 Regular Education (PreK-12) Programs	019003 CHAPARRAL HIGH	0000 No Job Class		\$15,000	\$15,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56113 Software	1010 Regular Education (PreK-12) Programs	019032 CHAPARRAL MIDDLE	0000 No Job Class		\$20,000	\$20,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	019040 DESERT TRAILS ELEM	0000 No Job Class		\$35,000	\$35,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	019030 CHAPARRAL ELEMENTARY	0000 No Job Class		\$30,000	\$30,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	019032 CHAPARRAL MIDDLE	0000 No Job Class		\$42,969	\$42,969	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	019003 CHAPARRAL HIGH	0000 No Job Class		\$83,872	\$83,872	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	019016 ANTHONY ELEMENTARY	0000 No Job Class		\$75,673	\$75,673	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	019020 BERINO ELEMENTARY	0000 No Job Class		\$107,033	\$107,033	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	019175 SANTA TERESA MIDDLE	0000 No Job Class		\$42,261	\$42,261	

27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	019013 SUNLAND PARK ELEM	0000 No Job Class		\$23,826	\$23,826	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	019025 YUCCA HEIGHTS ELEMENTARY	0000 No Job Class		\$161,017	\$161,017	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	019086 LOMA LINDA ELEM	0000 No Job Class		\$93,362	\$93,362	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	019054 GADSDEN HIGH	0000 No Job Class		\$112,772	\$112,772	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	019017 Gadsden Elementary	0000 No Job Class		\$185,396	\$185,396	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	019140 RIVERSIDE ELEMENTARY	0000 No Job Class		\$180,000	\$180,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	019200 SANTA TERESA HIGH	0000 No Job Class		\$96,672	\$96,672	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	019200 SANTA TERESA HIGH	0000 No Job Class		\$210,000	\$210,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	019140 RIVERSIDE ELEMENTARY	0000 No Job Class		\$5,000	\$5,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	019017 Gadsden Elementary	0000 No Job Class		\$3,880	\$3,880	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	019054 GADSDEN HIGH	0000 No Job Class		\$230,000	\$230,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	019086 LOMA LINDA ELEM	0000 No Job Class		\$26,000	\$26,000	

27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	019025 YUCCA HEIGHTS ELEMENTARY	0000 No Job Class		\$20,000	\$20,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	019013 SUNLAND PARK ELEM	0000 No Job Class		\$4,000	\$4,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	019175 SANTA TERESA MIDDLE	0000 No Job Class		\$80,000	\$80,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	019020 BERINO ELEMENTARY	0000 No Job Class		\$5,000	\$5,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	019016 ANTHONY ELEMENTARY	0000 No Job Class		\$10,000	\$10,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	019003 CHAPARRAL HIGH	0000 No Job Class		\$180,000	\$180,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	019032 CHAPARRAL MIDDLE	0000 No Job Class		\$75,000	\$75,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	019030 CHAPARRAL ELEMENTARY	0000 No Job Class		\$5,000	\$5,000	
27412 At-Risk Intervention on Response Fund (AIR)	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	019040 DESERT TRAILS ELEM	0000 No Job Class		\$5,000	\$5,000	
27412 At-Risk Intervention on Response Fund (AIR)	2400 Support Services-School Administration	53330 Professional Development	0000 No Program	019016 ANTHONY ELEMENTARY	0000 No Job Class		\$25,000	\$25,000	
27412 At-Risk Intervention on Response Fund (AIR)	2400 Support Services-School Administration	53330 Professional Development	0000 No Program	019020 BERINO ELEMENTARY	0000 No Job Class		\$5,000	\$5,000	
27412 At-Risk Intervention on Response Fund (AIR)	2400 Support Services-School Administration	53330 Professional Development	0000 No Program	019025 YUCCA HEIGHTS ELEMENTARY	0000 No Job Class		\$4,000	\$4,000	

27412 At-Risk Intervention Response Fund (AIR)	2400 Support Services-School Administration	53330 Professional Development	0000 No Program	019013 SUNLAND PARK ELEM	0000 No Job Class		\$7,000	\$7,000	
27412 At-Risk Intervention Response Fund (AIR)	2400 Support Services-School Administration	53330 Professional Development	0000 No Program	019086 LOMA LINDA ELEM	0000 No Job Class		\$2,000	\$2,000	
27412 At-Risk Intervention Response Fund (AIR)	2400 Support Services-School Administration	53330 Professional Development	0000 No Program	019140 RIVERSIDE ELEMENTARY	0000 No Job Class		\$4,000	\$4,000	
Sub Total							\$3,918,157		
Indirect Cost									
DOC. TOTAL							\$3,918,157		

Justification:

Increase BAR for Gadsden At Risk Intervention Response

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.