

I. FACILITIES MAINTENANCE & OPERATIONS

December 8, 2022

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of November 1, 2022 – November 30, 2022

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	46	18	26	2
General Maintenance	117	81	36	0
HVAC	137	104	32	1
Locksmith	85	27	58	0
Plumbing	54	37	16	1

FY Work Order Totals for July 1, 2022 – November 30, 2022

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	331	249	69	13
General Maintenance	1026	912	76	38
HVAC	934	857	38	39
Locksmith	804	510	268	26
Plumbing	349	309	33	7

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district reported for November 1, 2022 – November 30, 2022 is **\$613.75**. The cost due to vandalism for Fiscal Year July 1, 2022 to November 30, 2022 is **\$15,828.69**.