

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-2223-0014-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2022-2023

Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>
Budget Period: 07/01/2022 To: 06/30/2023
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 24346.0000.44500 \$837,449

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24346 Individual s with Disabilitie s Education Act (IDEA)/A mercian Rescue Plan Act of 2021 (APR)	1000 Instruction	51300 Additional Compensation	2000 Special Programs	019000 GADSDEN DIST OFFICE	1412 Teachers-Special Education		\$50,000	\$50,000	
24346 Individual s with Disabilitie s Education Act (IDEA)/A mercian Rescue Plan Act of 2021 (APR)	1000 Instruction	52111 Educational Retirement	2000 Special Programs	019000 GADSDEN DIST OFFICE	1412 Teachers-Special Education		\$8,575	\$8,575	
24346 Individual s with Disabilitie s Education Act (IDEA)/A mercian Rescue Plan Act of 2021 (APR)	1000 Instruction	52112 ERA - Retiree Health	2000 Special Programs	019000 GADSDEN DIST OFFICE	1412 Teachers-Special Education		\$1,000	\$1,000	
24346 Individual s with Disabilitie s Education Act (IDEA)/A mercian Rescue Plan Act of 2021 (APR)	1000 Instruction	52210 FICA Payments	2000 Special Programs	019000 GADSDEN DIST OFFICE	1412 Teachers-Special Education		\$3,100	\$3,100	

24346 Individuals with Disabilities Education Act (IDEA)/Amercian Rescue Plan Act of 2021 (APR)	1000 Instruction	52220 Medicare Payments	2000 Special Programs	019000 GADSDEN DIST OFFICE	1412 Teachers-Special Education		\$725	\$725	
24346 Individuals with Disabilities Education Act (IDEA)/Amercian Rescue Plan Act of 2021 (APR)	1000 Instruction	53330 Professional Development	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$50,000	\$50,000	
24346 Individuals with Disabilities Education Act (IDEA)/Amercian Rescue Plan Act of 2021 (APR)	1000 Instruction	55817 Student Travel	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$25,000	\$25,000	
24346 Individuals with Disabilities Education Act (IDEA)/Amercian Rescue Plan Act of 2021 (APR)	1000 Instruction	55819 Employee Travel - Teachers	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$50,000	\$50,000	
24346 Individuals with Disabilities Education Act (IDEA)/Amercian Rescue Plan Act of 2021 (APR)	1000 Instruction	56113 Software	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$150,000	\$150,000	
24346 Individuals with Disabilities Education Act (IDEA)/Amercian Rescue Plan Act of 2021 (APR)	1000 Instruction	56118 General Supplies and Materials	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$150,000	\$150,000	

24346 Individuals with Disabilities Education Act (IDEA)/Amercian Rescue Plan Act of 2021 (APR)	1000 Instruction	56119 Supply Assets (\$5,000 or less).	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$100,000	\$100,000	
24346 Individuals with Disabilities Education Act (IDEA)/Amercian Rescue Plan Act of 2021 (APR)	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	019000 GADSDEN DIST OFFICE	1312 Speech Therapists		\$25,000	\$25,000	
24346 Individuals with Disabilities Education Act (IDEA)/Amercian Rescue Plan Act of 2021 (APR)	2100 Support Services-Students	52111 Educational Retirement	2000 Special Programs	019000 GADSDEN DIST OFFICE	1312 Speech Therapists		\$4,288	\$4,288	
24346 Individuals with Disabilities Education Act (IDEA)/Amercian Rescue Plan Act of 2021 (APR)	2100 Support Services-Students	52112 ERA - Retiree Health	2000 Special Programs	019000 GADSDEN DIST OFFICE	1312 Speech Therapists		\$500	\$500	
24346 Individuals with Disabilities Education Act (IDEA)/Amercian Rescue Plan Act of 2021 (APR)	2100 Support Services-Students	52210 FICA Payments	2000 Special Programs	019000 GADSDEN DIST OFFICE	1312 Speech Therapists		\$1,550	\$1,550	
24346 Individuals with Disabilities Education Act (IDEA)/Amercian Rescue Plan Act of 2021 (APR)	2100 Support Services-Students	52220 Medicare Payments	2000 Special Programs	019000 GADSDEN DIST OFFICE	1312 Speech Therapists		\$362	\$362	

24346 Individuals with Disabilities Education Act (IDEA)/Amercian Rescue Plan Act of 2021 (APR)	2100 Support Services-Students	53330 Professional Development	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$25,000	\$25,000	
24346 Individuals with Disabilities Education Act (IDEA)/Amercian Rescue Plan Act of 2021 (APR)	2100 Support Services-Students	55813 Employee Travel - Non-Teachers	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$25,000	\$25,000	
24346 Individuals with Disabilities Education Act (IDEA)/Amercian Rescue Plan Act of 2021 (APR)	2100 Support Services-Students	56118 General Supplies and Materials	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$32,881	\$32,881	
24346 Individuals with Disabilities Education Act (IDEA)/Amercian Rescue Plan Act of 2021 (APR)	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$10,000	\$10,000	
24346 Individuals with Disabilities Education Act (IDEA)/Amercian Rescue Plan Act of 2021 (APR)	2200 Support Services-Instruction	55813 Employee Travel - Non-Teachers	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$10,000	\$10,000	
24346 Individuals with Disabilities Education Act (IDEA)/Amercian Rescue Plan Act of 2021 (APR)	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$5,000	\$5,000	

24346 Individuals with Disabilities Education Act (IDEA)/Amercian Rescue Plan Act of 2021 (APR)	2200 Support Services-Instruction	56119 Supply Assets (\$5,000 or less).	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$90,000	\$90,000	
						Sub Total	\$817,981		
						Indirect Cost	\$19,468		
						<b>DOC. TOTAL</b>	<b>\$837,449</b>		

**Justification:**

Initial BAR per attached award letter.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.