

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-2223-0015-IB
Fund Type: Flowthrough
Adjustment Type: Initial Budget

Fiscal Year: 2022-2023

Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: 07/01/2022	To: 06/30/2023
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24349.0000.44500 \$65,589

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24349 IDEA/American Rescue Plan Act of 2021 (ARP) Preschool CFDA 84.173X	1000 Instruction	53330 Professional Development	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$10,000	\$10,000	
24349 IDEA/American Rescue Plan Act of 2021 (ARP) Preschool CFDA 84.173X	1000 Instruction	55817 Student Travel	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$3,000	\$3,000	
24349 IDEA/American Rescue Plan Act of 2021 (ARP) Preschool CFDA 84.173X	1000 Instruction	55819 Employee Travel - Teachers	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$10,000	\$10,000	
24349 IDEA/American Rescue Plan Act of 2021 (ARP) Preschool CFDA 84.173X	1000 Instruction	56118 General Supplies and Materials	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$11,064	\$11,064	
24349 IDEA/American Rescue Plan Act of 2021 (ARP) Preschool CFDA 84.173X	1000 Instruction	56119 Supply Assets (\$5,000 or less).	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$10,000	\$10,000	

24349 IDEA/American Rescue Plan Act of 2021 (ARP) Preschool CFDA 84.173X	2100 Support Services-Students	56118 General Supplies and Materials	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$10,000	\$10,000	
24349 IDEA/American Rescue Plan Act of 2021 (ARP) Preschool CFDA 84.173X	2200 Support Services- Instruction	53330 Professional Development	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$5,000	\$5,000	
24349 IDEA/American Rescue Plan Act of 2021 (ARP) Preschool CFDA 84.173X	2200 Support Services- Instruction	55813 Employee Travel - Non- Teachers	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$5,000	\$5,000	
						Sub Total	\$64,064		
						Indirect Cost	\$1,525		
						DOC. TOTAL	\$65,589		

Justification:

Initial BAR per award letter

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.