

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-2223-0020-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2022-2023

Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ludym Martinez, CFO

Total Approved Budget (Flowthrough):

Phone: 575-882-6241

Email: lumartinez@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 07/01/2022	<b>To:</b> 06/30/2023
<b>A. Approved Carryover:</b>		
<b>B. Total Current Year Allocation:</b>		
<b>D. Total Funding Available:</b>		

Revenue 27114.0000.43202 \$114,500

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27114 New Mexico Reads to Lead K-3	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019001 VADO ELEMENTARY	1411 Teachers-Grades 1-12		\$33,100	\$33,100	
27114 New Mexico Reads to Lead K-3	1000 Instruction	51300 Additional Compensation	2000 Special Programs	019001 VADO ELEMENTARY	1412 Teachers-Special Education		\$3,900	\$3,900	
27114 New Mexico Reads to Lead K-3	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019086 LOMA LINDA ELEM	1411 Teachers-Grades 1-12		\$9,000	\$9,000	
27114 New Mexico Reads to Lead K-3	1000 Instruction	53330 Professional Development	1010 Regular Education (PreK-12) Programs	019001 VADO ELEMENTARY	0000 No Job Class		\$14,290	\$14,290	
27114 New Mexico Reads to Lead K-3	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	019001 VADO ELEMENTARY	0000 No Job Class		\$28,210	\$28,210	
27114 New Mexico Reads to Lead K-3	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	019086 LOMA LINDA ELEM	0000 No Job Class		\$26,000	\$26,000	
Sub Total							\$114,500		
Indirect Cost									
<b>DOC. TOTAL</b>							<b>\$114,500</b>		

**Justification:**

Initial BAR for Structured Literacy Model Schools and Structured Literacy Support Schools. Funding is to be used specifically for public elementary schools to improve literacy rates. The allocation to Vado Elementary is \$79,500 and \$35,000 to Loma Linda

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.