

Consolidation Proposal(s):

January 2023



Proposed Consolidation of Sunland Park Elementary



- Declining Enrollment in Sunland Park, Desert View and Riverside
- Future facility investments
- Transportation Expenses: current and future
- Potential Growth in Santa Teresa Area
- Right Sizing our Staff to match declining student enrollment: Gradual Process
- Recommended to begin during the 2023-24 school year
- Capacity DVE: 566 RSE: 679; Available Space: 362; SPE: 225
- Progressive Phase out of facility: Temporary PreK Center, Temporary Middle School Facility, additional construction projects

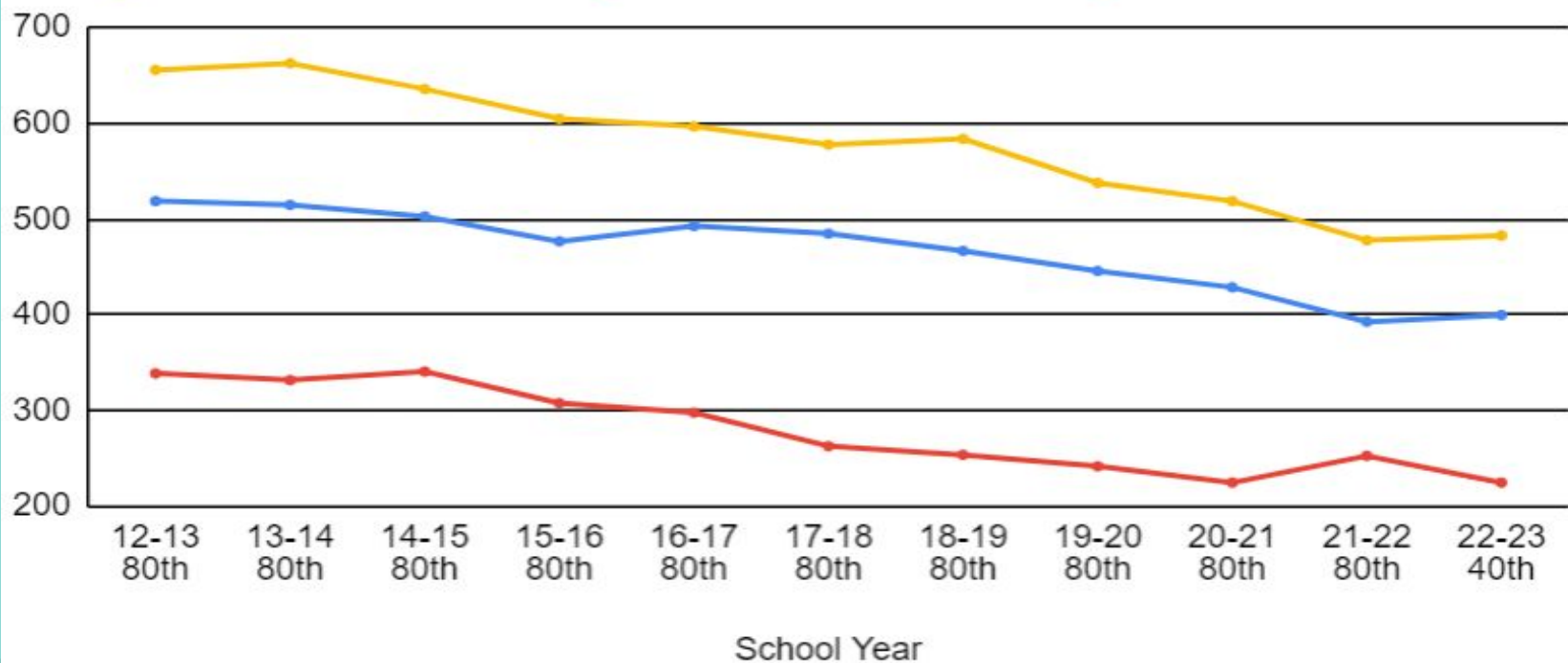
	Desert View	Sunland Park	Riverside
School Year	Total Enrollment	Total Enrollment	Total Enrollment
12-13 80th	519	339	656
13-14 80th	515	332	663
14-15 80th	503	341	636
15-16 80th	477	308	605
16-17 80th	493	298	597
17-18 80th	485	263	578
18-19 80th	467	254	584
19-20 80th	446	242	538
20-21 80th	429	225	519
21-22 80th	393	253	478
22-23 40th	400	225	483



Enrollment

10 Year Enrollment Patterns (80 Day)

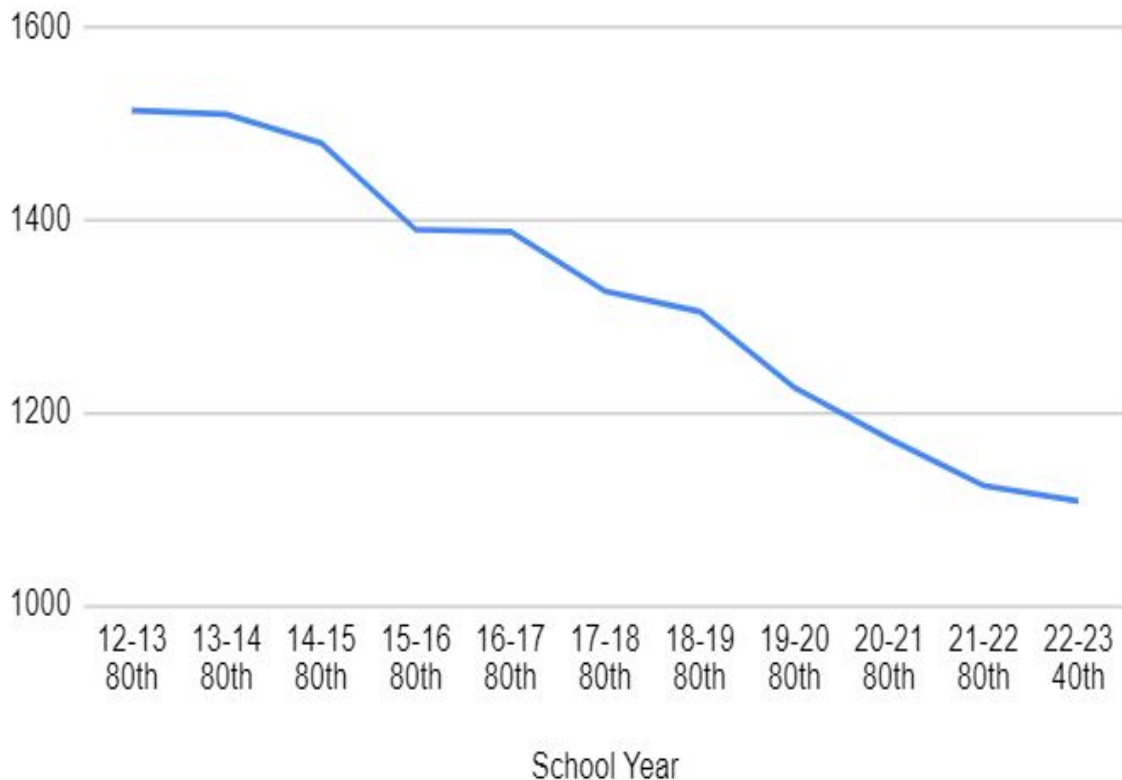
● Desert View Elementary ● Sunland Park Elementary ● Riverside Elementary



Combined Enrollment: SPE, DVE, and RSE

School Year	
12-13 80th	1514
13-14 80th	1510
14-15 80th	1480
15-16 80th	1390
16-17 80th	1388
17-18 80th	1326
18-19 80th	1305
19-20 80th	1226
20-21 80th	1173
21-22 80th	1124
22-23 40th	1108

10 Year Enrollment Decline (3 School Feeder Pattern)





Sunland Park Elementary: Timeline

- Discussion Item at Regular Board Meeting 9/22/2022
- Discussion Item at Regular Board Meeting 11/10/2022
- Meeting with SPE Staff 12/6/2022
- Community Meeting 12/13/2022
- Second Meeting with SPE Staff 01/11/2023
- Second Community Meeting 01/11/2023
- Proposed Action by GISD Board 01/12/2023
- Attendance Zones may need additional adjustments TBD



Additional Documentation

- Answered questions from staff
- Staff request to meet regularly to keep them updated (Wednesdays)
- Campus tour of DVE Jan. 11, 2023 for staff, parents and community members
- Allow parents from SPE who request Dual Language to attend Riverside Elementary (Parent Request Form)
- 6th Grade STEM Academy will eventually reduce the number of students on elementary campuses

Input:

Questions, concerns, or ideas